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**SOUTH CAROLINA  
DEPARTMENT OF SOCIAL SERVICES**

**ANNUAL REPORT  
OF  
FUNDS AND FINANCES  
FOR THE  
FISCAL YEAR**

**1 JULY 1971 - 30 JUNE 1972**

**VOLUME II**



**R. Archie Ellis  
Commissioner**

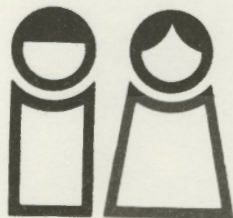


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JUN 25 1973

SOUTH CAROLINA  
DEPARTMENT OF SOCIAL SERVICES

ANNUAL REPORT  
OF  
FUNDS AND FINANCES  
FISCAL YEAR 1972  
VOLUME II



R. ARCHIE ELLIS, COMMISSIONER



STATE DEPARTMENT OF SOCIAL SERVICES  
P.O. Box 1520  
Columbia, S.C.  
29202

TO WHOM IT MAY CONCERN:

Submitted herewith is a report on the funds and finances of the

DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

for the fiscal year ended June 30, 1972. This report includes explanatory comments, exhibits, and schedules, as enumerated in the index, which have been prepared to reflect the receipts and expenditures of the Department for the period mentioned, as well as the condition of its funds at June 30, 1972. The statements included herein have been prepared from the accounts and records maintained in the finance division of the Department, and, in my opinion, correctly reflect the financial transactions of the Department for this period.

Cordially yours,

R. Archie Ellis  
Commissioner

RAE:sba



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## FINANCIAL CONDITION

Exhibit A. Condensed Summary of Assets, Liabilities and Fund Balances, included here in on Page 19, has been prepared to reflect the financial condition of the State Department of Social Services at June 30, 1972. The following comments pertain to, and are explanations of, the items appearing on that statement.

Exhibit B, included herein on Pages 20 and 21, indicates in detail the unexpended balance of each fund of the Department at June 30, 1972, in Federal, State, County and Miscellaneous Funds on Deposit with the State Treasurer.

Unexpended balances of State Funds included in the foregoing total remain from appropriations made for the year ended June 30, 1972. These balances will be carried forward and expended during the fiscal year 1972-73 for such purposes as may be deemed by the board to be in the best interest of the work of the Department as provided in the General Appropriation Act.

The balances of Federal Funds will be expended during the fiscal year beginning July 1, 1972, for purposes designated by Health, Education and Welfare Agency and the Children's bureau of the Department of Health, Education and Welfare.

Funds on deposit with the State Treasurer were reconciled with the records of the Comptroller General of South Carolina and found to be correct as shown.



Federal Unearned Funds Subsequently Returned by Adjustment of Grants represents unearned Social Security Administration Funds held by the Department, but not expended, through June 30, 1972. The details outlined below reflect accountability of these funds:

Balances at July 1, 1971	\$( 2,015,033.91
Grants Received During Year ended June 30, 1972	70,106,806.73
Cancellations and Refunds	961,163.57
Transfers Between Current Year's Funds	<u>340,264.50</u>
Total	\$ 69,393,200.89

Less:

Fiscal Year Expenditures	<u>65,038,480.70</u>
Federal Earned Funds Accountable	<u>\$ 4,354,720.19</u>

Cash in Banks - \$18,768.94: This total included the following balances on deposit in the South Carolina National Bank, Columbia, South Carolina.

Medical Care Program, Revolving Fund	\$ 15,000.00
General Fund (Licensed Fees, Etc.) on Deposit in the South Carolina National Bank, Columbia, South Carolina	<u>3,768.94</u>
Total	<u>\$ 18,768.94</u>

Reconciliations were effected between the balances shown by the respective bank statements and those reflected by the case records of the Department, which were correct as shown.

Liabilities: The Department had a total of \$179,713.01 as accounts payable due the State of South Carolina General Fund as of June 30, 1972. Retirement and Social Security - \$166,859.95, Winthrop College Social Work Project - \$11,110.81, and other payables amounting to \$1,742.25 make up this total.



RECEIPTS, EXPENDITURES AND UNEXPENDED BALANCES

Exhibit B. Summary of Funds made available and Expenditures therefrom, included herein on Pages 20 and 21, indicates in detail the receipts and expenditures of all funds accruing to the Department during the year ended June 30, 1972, as well as the unexpended balance of each fund on that date.

A brief summary of that statement compared with receipts and expenditures during the fiscal year ended June 30, 1971, reflects the following information:

	<u>YEAR ENDED JUNE 30, 1971</u>	<u>YEAR ENDED JUNE 30, 1972</u>
Funds Made Available:		
State Appropriations and		
Medical Assistance Program	\$30,029,788.07	\$39,767,948.84
Federal Grants	55,662,764.73	69,393,200.89
County Funds:		
Administrative Expense	456,507.57	638,940.96
Other Funds:	840,952.58	221,951.27
TOTALS	<u>\$86,990,012.95</u>	<u>\$110,022,041.96</u>
Deductions from Funds:		
Expenditures	\$84,735,990.61	\$ 97,536,764.07
Excess of Receipts over		
Expenditures	<u>\$ 2,254,022.34</u>	<u>\$ 12,485,277.89</u>

Net amounts appropriated by the State and received for Medical Care

Program during the fiscal year ended June 30, 1972, as compared with appropriations and medical care funds for the preceding fiscal year were as follows:

	<u>YEAR ENDED JUNE 30, 1971</u>	<u>YEAR ENDED JUNE 30, 1972</u>
Old Age Assistance	\$ 2,300,000.00	\$ 2,317,140.00
Aid to Needy Blind	381,900.00	375,266.00
Aid to Dependent Children	3,053,492.00	4,287,316.00
Permanently & Totally Disabled	1,660,000.00	1,919,577.00
General Relief	700,000.00	410,865.00
Foster Home Care	1,125,000.00	1,410,000.00
Food Stamp		
Administrative Expense	5,709,819.00	6,832,275.00
Work Incentive Program		100,000.00
Medical Assistance Program	4,808,703.00	8,291,533.00
Patients-Mental Health Commission	675,000.00	738,005.00
Patients-S.C. State Park	40,000.00	30,863.00
TOTALS	<u>\$20,453,914.00</u>	<u>\$ 26,712,840.00</u>



Federal Grants received during the fiscal year 1971-1972, as compared with those received during the preceding fiscal year, were in the following amounts:

	YEAR ENDED JUNE 30, 1971	YEAR ENDED JUNE 30, 1972
Old Age Assistance	\$ 9,252,186.72	\$ 9,485,000.00
Aid to Needy Blind	1,187,495.04	1,306,899.37
Aid to Dependent Children	13,830,836.00	19,194,000.00
Permanently and Totally Disabled	5,908,174.06	6,858,000.00
Medical Assistance Title XIX	23,301,420.69	29,869,436.52
Child Welfare Services	856,612.00	399,842.00
Maintenance & Social Service Adm.	6,073,422.84	1,310,188.70
Consumer Education Project	6,458.78	1,901.72
Food Stamp Program	500,094.24	383,190.51
Public Service Careers	82,974.00	61,487.00
Cuban Refugee Assistance	28,950.00	36,600.00
Model Cities-Spartanburg	51,394.92	45,902.31
Work Incentive	8,000.00	21,805.36
Model Cities-Rock Hill		140,326.75
Mod Salaries		90,561.00
CCD Sch Dst 5-Anderson		298,920.00
CCD PIED COM ACT-Spartanburg		121,960.00
CCD Greenville Co. Sch. Dst.		394,231.00
CCD Oconee Co. Sch. Dst.		86,554.49
TOTALS	\$61,088,019.29	\$70,106,806.73

Gross expenditures from all funds during the fiscal year June 30, 1972, aggregated \$97,536,764.07, as compared with a total of \$84,735,990.61 expended during the preceding fiscal year. A comparative statement for the two years indicating the distribution of all expenditures between State, Federal, and County Funds, reflects the following:

	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNT	PER CENT OF TOTAL
State Funds:				
General Appropriations				
and Medical Assistance Prog	\$26,167,910.23	30.88	\$31,896,810.67	32.70
Federal Funds	\$57,677,798.64	68.07	\$65,038,480.70	66.68
County Funds:				
Administrative Expense	\$ 263,573.79	.31	\$ 394,275.28	.40
Other Funds	\$ 626,707.95	.74	\$ 207,197.42	.22
TOTALS	\$84,735,990.61	100.00	\$97,536,764.07	100.00



# ASSISTANCE EXTENDED

Exhibit C. Summary of All Assistance Payments, included herein on Pages 22 and 23, indicates the net total cash disbursements of the Department, by counties, for Assistance payments during the fiscal year ended June 30, 1972. As indicated by that statement, such payments aggregated \$40,755,559.44, as compared with assistance payments totaling \$36,473,424.74 disbursed during the preceding fiscal year, or an increase of 11.74%. The totals mentioned included the following:

CATEGORY	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNT	PER CENT OF TOTAL	AMOUNT	PER CENT OF TOTAL
Old Age Assistance	\$10,698,923.85	29.34	\$10,015,417.33	24.57
Aid to Needy Blind	1,506,060.39	4.13	1,494,362.88	3.67
Aid to Dependent Children	16,782,420.18	46.01	21,237,419.92	52.11
Perm & Totally Disabled	7,306,520.17	20.03	7,924,865.26	19.44
General Relief	179,500.15	.49	71,081.48	.18
Emergency Employment Act (EEA)			12,412.57	.03
TOTALS	<u>\$36,473,424.74</u>	<u>100.00%</u>	<u>\$40,755,559.44</u>	<u>100.00%</u>

Analysis of expenditures for assistance payments during the two fiscal years mentioned indicates the funds from which such payments were made were as follows:

	YEAR ENDED JUNE 30, 1971	YEAR ENDED JUNE 30, 1972
Proportions of Payments from State and Federal Funds:		
Old Age Assistance	29.34%	24.57%
Aid to Needy Blind	4.13	3.67
Aid to Dependent Children	46.01	52.11
Permanently and Totally Disabled	20.03	19.44
Emergency Employment Act (EEA)		.03
TOTALS	<u>99.51%</u>	<u>99.82%</u>
Proportion of Payments from State Funds:		
General	.49	.18
GRAND TOTALS	<u>100.00%</u>	<u>100.00%</u>



The Department made provider payments under the Medical Assistance Title XIX Program, in addition to cash assistance extended during the fiscal year ended June 30, 1972, for welfare recipients in the amount of \$35,454,938.49, Exhibit G, Pages 28 and 29. The Department supervised the distribution of State Funds made available for Foster Home Care in the amounts of \$1,306,474.18, Schedule 3, Pages 35 and 36. Comparative expenditures are as follows:

	YEAR ENDED JUNE 30, 1971	YEAR ENDED JUNE 30, 1972
Cash Assistance Payments	\$36,473,424.74	\$40,755,559.44
Foster Home Care	1,243,075.38	1,306,474.18
Medical Assistance Payments	32,981,656.85	35,454,938.49
TOTALS	<u>\$70,698,156.97</u>	<u>\$77,516,972.11</u>

Old Age Assistance: Schedule 1, included herein on Page 32, has been prepared to indicate the net expenditures made for Old Age Assistance, for each month during the fiscal year ended June 30, 1972. Those totals compared with similar expenditures during the preceding fiscal year, are shown in the following summary:

MONTH	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
July	\$ 898,380.87	8.40	\$ 850,432.54	8.49
August	897,570.67	8.39	849,995.96	8.48
September	895,462.57	8.37	848,487.59	8.47
October	900,199.05	8.41	850,965.24	8.50
November	897,331.13	8.39	850,325.24	8.49
December	894,339.26	8.36	849,287.93	8.50
January	891,361.37	8.33	849,375.41	8.48
February	888,253.74	8.30	844,655.37	8.43
March	887,337.40	8.29	842,566.34	8.41
April	885,193.24	8.27	841,748.56	8.40
May	883,101.29	8.25	840,563.05	8.39
June	880,393.26	8.24	843,334.06	8.42
Less Statewide Claim Collections			146,319.96	1.46
TOTALS	<u>\$10,698,923.85</u>	<u>100.00%</u>	<u>\$10,015,417.33</u>	<u>100.00%</u>



State-wide average payments, per recipient, for Old Age Assistance during the two fiscal years shown were as follows:

MONTH	YEAR ENDED	YEAR ENDED
	JUNE 30, 1971	JUNE 30, 1972
July	\$48.73	\$48.19
August	48.66	48.38
September	48.54	48.27
October	48.61	48.38
November	48.63	48.37
December	48.60	48.38
January	48.59	48.57
February	48.58	48.35
March	48.65	48.47
April	48.53	48.45
May	48.52	48.44
June	48.53	48.60

Aid to Needy Blind: Schedule 1, included herein on Page 32, indicates the net expenditures for Aid to the Needy Blind during each month of the fiscal year ended June 30, 1972. These totals, compared with similar expenditures during the preceding fiscal year, are given below:

MONTH	YEAR ENDED		YEAR ENDED	
	JUNE 30, 1971		JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
July	\$ 125,422.52	8.33	\$ 124,042.25	8.30
August	126,080.42	8.37	124,318.72	8.32
September	125,495.01	8.33	124,709.90	8.35
October	125,090.39	8.31	124,997.08	8.36
November	125,419.48	8.33	125,008.57	8.37
December	124,624.69	8.27	124,692.15	8.34
January	125,030.38	8.30	124,357.71	8.32
February	125,655.31	8.34	123,953.34	8.29
March	125,943.97	8.36	123,750.48	8.28
April	126,078.10	8.37	124,489.37	8.34
May	125,343.61	8.32	125,066.59	8.37
June	125,876.51	8.37	124,976.72	8.36
TOTALS	<u>\$1,506,060.39</u>	<u>100.00%</u>	<u>\$1,494,362.88</u>	<u>100.00%</u>



State-wide average payments, per recipient, for Aid to Needy Blind, during each month included in the two fiscal years mentioned were as follows:

<u>MONTH</u>	<u>YEAR ENDED JUNE 30, 1971</u>	<u>YEAR ENDED JUNE 30, 1972</u>
July	\$67.21	\$65.84
August	67.46	65.85
September	67.11	66.09
October	66.75	66.03
November	66.68	66.11
December	66.75	65.97
January	66.64	66.36
February	66.80	66.11
March	66.88	66.82
April	66.81	66.82
May	66.64	66.74
June	66.92	66.55

In addition to disbursements made for assistance payments to the Needy Blind during the fiscal year ended June 30, 1972, the Department expended a total of \$2,010.00 during that period for Eye Examinations, Schedule 8, Page 45 and 46.

Aid to Dependent Children: Schedule 1, included herein on Page 32, indicates the net total expenditures for Aid to Dependent Children during each month of the fiscal year 1971-1972 and those totals, compared with similar expenditures during the preceding fiscal year are shown below:

<u>MONTH</u>	<u>YEAR ENDED JUNE 30, 1971</u>		<u>YEAR ENDED JUNE 30, 1972</u>	
	<u>AMOUNTS</u>	<u>PER CENT OF TOTAL</u>	<u>AMOUNTS</u>	<u>PER CENT OF TOTAL</u>
July	\$ 1,206,336.82	7.19	\$ 1,595,625.56	7.51
August	1,228,001.32	7.32	1,636,285.70	7.70
September	1,271,481.77	7.58	1,666,557.44	7.84
October	1,315,987.09	7.84	1,695,956.43	7.98
November	1,344,486.12	8.01	1,725,552.96	8.13
December	1,381,995.20	8.23	1,761,667.91	8.30
January	1,417,090.12	8.44	1,791,426.11	8.44
February	1,450,474.17	8.64	1,804,241.98	8.50
March	1,493,705.70	8.90	1,841,686.94	8.67
April	1,531,051.35	9.13	1,875,311.22	8.83
May	1,557,339.71	9.28	1,908,938.59	8.99
June	1,584,470.81	9.44	1,934,169.08	9.11
<b>TOTALS</b>	<u>\$16,782,420.18</u>	<u>100.00%</u>	<u>\$21,237,419.92</u>	<u>100.00%</u>



Ald to Permanently and Totally Disabled: Schedule I, included herein  
 on Page 32, indicates the net expenditures for Ald to Permanently and Totally  
 Disabled during each month of the Fiscal Year ended June 30, 1972. These  
 totals, compared with similar expenditures during the preceding fiscal year,

State-wide average payments, per case and per child, for this type of  
 assistance during each month included in the two fiscal years mentioned were  
 as follows:

MONTH	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	PER CHILD	PER CASE	PER CHILD	PER CASE
July	\$19.49	\$77.80	\$19.92	\$74.89
August	19.58	77.84	20.07	75.32
September	19.53	77.83	20.01	75.04
October	19.61	79.49	20.04	75.03
November	19.60	76.23	20.08	75.14
December	19.62	77.57	20.17	75.28
January	19.70	77.56	20.19	75.26
February	19.64	77.26	20.08	74.63
March	19.72	77.09	20.12	74.55
April	19.58	76.93	20.17	74.57
May	19.61	78.13	20.13	74.31
June	19.61	75.39	20.09	74.13

The average payment per child during the fiscal year 1971-72 ranged from a low  
 of \$19.92 during July, 1971, to a high of \$20.19 during January 1972.



Aid to Permanently and Totally Disabled: Schedule 1, included herein on Page 32, indicates the net expenditures for Aid to Permanently and Totally Disabled during each month of the Fiscal Year ended June 30, 1972. These totals, compared with similar expenditures during the preceding fiscal year, are given below:

MONTH	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
July	\$ 580,368.86	7.94	\$ 643,589.06	8.12
August	583,118.31	7.98	645,372.11	8.14
September	584,549.26	8.00	649,429.46	8.19
October	591,226.26	8.09	650,799.06	8.22
November	593,317.14	8.12	648,466.59	8.18
December	601,094.39	8.23	650,653.76	8.22
January	604,670.45	8.28	649,288.29	8.19
February	616,240.19	8.43	661,453.74	8.35
March	624,807.87	8.55	662,505.01	8.36
April	636,460.40	8.71	677,841.91	8.55
May	642,779.01	8.80	687,854.52	8.68
June	647,888.03	8.87	697,611.75	8.80
TOTALS	<u>\$7,306,520.17</u>	<u>100.00%</u>	<u>\$7,924,865.26</u>	<u>100.00%</u>

State-wide average payments, per recipient, for Aid to Permanently and Totally Disabled, during each month such payments were made during the two fiscal years mentioned, were as follows:

MONTH	YEAR ENDED JUNE 30, 1971	YEAR ENDED JUNE 30, 1972
July	\$55.83	\$55.77
August	55.86	55.76
September	59.55	55.94
October	56.18	56.09
November	55.92	56.15
December	56.20	56.23
January	56.26	56.39
February	56.30	56.43
March	56.27	56.43
April	56.31	56.38
May	56.77	56.18
June	56.09	56.46



In addition to disbursements made for assistance payments to the Permanently and Totally Disabled during the fiscal year ended June 30, 1972, the Department expended a total of \$32,430.00 during that period for medical examinations of clients to determine eligibility for assistance under the Permanently and Totally Disabled Program. The cost of these examinations was matched 50.00% with Federal Funds, and disbursements were \$16,215.00 from State Funds and \$16,215.00 from Federal Funds. Net expenditures for medical examinations are detailed on Schedule 8, Pages 43 and 44.

General Relief: Schedule 1, included herein on Page 32, shows the net total payments for General Relief during the fiscal year 1971-72. The net total payments for General Relief during 1971-72, as compared with 1970-71 payments are shown below:

MONTH	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
July	\$ 31,695.46	17.66	\$ 4,698.47	6.61
August	28,277.35	15.75	4,272.89	6.01
September	24,142.24	13.45	4,842.99	6.82
October	21,511.57	11.98	4,500.29	6.33
November	17,536.19	9.77	3,724.34	5.24
December	15,351.79	8.55	3,942.40	5.55
January	10,569.40	5.89	5,161.40	7.26
February	8,506.46	4.74	6,527.30	9.18
March	7,097.66	3.95	7,485.30	10.53
April	5,343.69	2.98	7,755.90	10.91
May	4,833.79	2.69	9,000.10	12.66
June	4,634.55	2.59	9,170.10	12.90
TOTALS	<u>\$179,500.15</u>	<u>100.00%</u>	<u>\$71,081.48</u>	<u>100.00%</u>

State-wide average payments, per recipient, for this type of assistance during each month such payments were made during the two fiscal years mentioned were as follows:

MONTH	YEAR ENDED JUNE 30, 1971	YEAR ENDED JUNE 30, 1972
July	\$39.03	\$33.32
August	39.04	30.30
September	39.13	34.59
October	39.40	33.84
November	39.06	31.04
December	39.36	33.41
January	39.73	36.61
February	39.02	35.47
March	39.21	35.48
April	38.17	33.14
May	38.36	34.62
June	37.68	34.87



Emergency Employment Act (EEA): Schedule 1, included herein on Page 32, shows the net total expenditures under this act. The Emergency Employment Act is a Welfare Demonstration Project established to provide public service employment for qualified AFDC mothers. This program is operating in Charleston, Greenville, Horry, and Orangeburg Counties. Initiated in April, the expenditures for the fiscal year ended June 30, 1972, are follows:

MONTH	YEAR ENDED JUNE 30, 1972	
	AMOUNT	PER CENT OF TOTAL
April	\$ 316.39	2.55
May	3,645.62	29.37
June	8,450.56	68.08
TOTAL	<u>\$12,412.57</u>	<u>100.00%</u>

State-wide average payments, per recipient, for this type of assistance

during each month such payments were made during the year were as follows:

MONTH	YEAR ENDED JUNE 30, 1972	
	AMOUNT	PER CENT OF TOTAL
April	316.39	2.55
May	3,645.62	29.37
June	8,450.56	68.08
TOTAL	<u>\$12,412.57</u>	<u>100.00%</u>



Medical Ass't Title XIX Medicaid Program: The Medical Assistance Title

XIX Medicaid Program was implemented effective July 1, 1968, extended health care services to Welfare Recipients and their eligible dependents, as authorized by Public Law 89-97, approved July 30, 1965, and subsequent amendments. During the fiscal year from July 1, 1971, through June 30, 1972, the Department made provider payments aggregating \$35,454,938.49. This total consisted of \$8,144,924.03 in State Funds and \$27,310,014.46 in Federal Funds as shown on Exhibit G, Pages 28 and 29. The Health Care expenditures by type of provider service are as follows:

<u>TYPE OF SERVICE</u>	<u>YEAR ENDED JUNE 30, 1971</u>	<u>PER CENT TO TOTAL</u>	<u>YEAR ENDED JUNE 30, 1972</u>	<u>PER CENT TO TOTAL</u>
In-Patient Hospitalization	\$ 7,081,421.32	21.47	\$ 8,748,561.79	24.68
Out-Patient Hospitalization	522,003.90	1.58	782,709.38	2.21
Prescribed Drugs	3,318,789.14	10.06	3,940,728.78	11.11
Home Health Care	176,912.23	.54	179,985.79	.51
Extended Nursing Home Service	94,029.61	.29	166,797.59	.47
Skilled Nursing Home Care	12,287,753.17	37.26	11,852,357.50	33.43
Physicians and Dental Servs	5,003,744.90	15.17	5,596,012.85	15.78
State Institutions	2,665,097.57	8.08	2,315,429.94	6.53
SMI Premiums	1,497,197.00	4.54	1,527,388.80	4.31
Other Medical Services	334,708.01	1.01	344,966.07	.97
<b>TOTALS</b>	<b><u>\$32,981,656.85</u></b>	<b><u>100.00</u></b>	<b><u>\$35,454,938.49</u></b>	<b><u>100.00</u></b>

Foster Home Care: Schedule 3, included herein on Pages 35 and 36, indicates expenditures made by the Department for Foster Home Care. This type of service is provided from a State Appropriation Account. As shown by this schedule, a total of \$1,306,474.18 was expended for these services for fiscal year ended June 30, 1972.

Intermediate Nursing Home Care: Exhibit H, included herein on Pages 30 and 31, indicates expenditures made by the Department for ICF Care. This type of service is provided from assistance appropriation account. As shown by this schedule, total of \$3,622,375.30 was expended for these services for fiscal year ended June 30, 1972.



ADMINISTRATION AND PROGRAM SERVICE EXPENDITURES

Exhibit D. Consolidated Summary of All Administration and Program Service Expenses, included herein on Page 24, indicates the total administration and program service expenses incurred by the Department during the year ended June 30, 1972. A brief summary of that statement compared with similar totals for the preceding year reflects the following information:

	<u>YEAR ENDED JUNE 30, 1971</u>		<u>YEAR ENDED JUNE 30, 1972</u>	
	<u>AMOUNTS</u>	<u>PER CENT OF TOTAL</u>	<u>AMOUNTS</u>	<u>PER CENT OF TOTAL</u>
Gen Admin & Prog Serv Expenses:				
State Office - Schedule 6	\$ 2,546,653.00	23.06	\$ 5,261,284.78	34.96
County Admin & Prog Serv -				
Schedules 5,7,8	7,063,208.84	63.94	6,697,993.28	44.50
County Admin Pool - Schedule 9			1,000,746.70	6.65
Career Training Project - Schedule 10			31,747.04	.21
County Food Stamp - Schedule 2	1,351,157.29	12.23	1,926,286.96	12.80
Work Incentive - Schedule 4	84,488.42	.77	132,641.05	.88
TOTALS	<u>\$11,045,507.55</u>	<u>100.00%</u>	<u>\$15,050,699.81</u>	<u>100.00%</u>

Schedule 6, included herein on Pages 41 and 42, furnishes a detailed summary of the Administration and Program Service Expenses of the State Office during the year ended June 30, 1972, in the amount of \$5,261,284.78. Included in the total for State Office expenses are amounts which might properly be allocated to the County Offices, such as salaries and travel of Field Supervisors because practically the entire time of the Field Supervisor is spent in the counties. A comparison is made in the following summary of the State Office Administration classification of expenses:

<u>CLASSIFICATION OF EXPENSES</u>	<u>YEAR ENDED JUNE 30, 1971</u>		<u>YEAR ENDED JUNE 30, 1972</u>	
	<u>AMOUNTS</u>	<u>PER CENT OF TOTAL</u>	<u>AMOUNTS</u>	<u>PER CENT OF TOTAL</u>
Salaries	\$1,319,464.20	51.81	\$1,894,938.87	36.02
Travel	55,654.89	2.19	92,281.73	1.75
Off & Motor Veh Suppl	108,297.72	4.25	123,458.97	2.35
Telephone & Telegraph	20,519.03	.81	32,623.54	.62
Postage	108,494.96	4.26	157,134.87	2.99
Space & Equipment Rental	307,878.86	12.09	389,564.32	7.40
Office Equipment	60,344.38	2.37	198,709.07	3.78
Repairs	3,364.48	.13	36,162.30	.69
Purchase of Service	522,408.19	20.51	560,059.92	10.64
Special Payments			29,899.64	.57
Employer Cont State Retirement			370,605.95	7.04
Social Security			269,291.18	5.12
Allocations			965,766.57	18.36
Other Items	40,226.29	1.58	140,787.85	2.67
TOTALS	<u>\$2,546,653.00</u>	<u>100.00%</u>	<u>\$5,261,284.78</u>	<u>100.00%</u>



Schedule 8, included herein on Pages 45 and 46, indicates the Administration expenses of each County Department of Public Welfare for the fiscal year ended June 30, 1972.

The total expenditures of \$5,261,284.78 included \$338,541.37 out of County Funds remitted to the State Office or Federal Funds earned on Expenditures. A summary of expenses, compared with similar items for the preceding fiscal year, is shown below:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
Salaries	\$3,888,156.78	91.63	\$6,097,739.77	91.04
Travel	114,884.07	2.71	339,406.65	5.07
Office Supplies	41,065.58	.97	46,669.62	.70
Telephone & Telegraph	12,686.82	.30		
Postage	43,182.48	1.02	55,570.30	.83
Space & Equipment Rental	9,142.71	.22	1,551.64	.02
Office Equipment & Other	59,498.48	1.40	92,023.67	1.37
Repairs to Office Equipment	4,833.58	.11	15,343.22	.23
County Boards:				
Per Diem	10,225.50	.24	401.79	
Travel	2,946.62	.07	22.32	
Other Items	56,503.04	1.33	49,264.30	.74
TOTALS	<u>\$4,243,125.66</u>	<u>100.00</u>	<u>\$6,697,993.28</u>	<u>100.00</u>

In addition to Administrative expenses of County Offices shown by Schedule 8 and briefly commented upon above, activities of Children and Family Service Programs in the Counties during the fiscal year 1971-72 required administrative expenses in the total amount of \$2,849,677.36 as shown by Schedule 7, included herein on Pages 43 and 44. Those expenses, summarized and compared with the expenses of the preceding fiscal year were as follows:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
Salaries	\$2,221,659.87	94.06	\$2,643,083.61	92.75
Travel and Other	140,385.54	5.94	206,593.75	7.25
TOTALS	<u>\$2,362,045.41</u>	<u>100.00</u>	<u>\$2,849,677.36</u>	<u>100.00</u>



Schedule 9, included herein on Pages 47 and 48, shows the Pooled Administrative Expenditures in the counties in the amount of \$1,000,746.70. These expenses are summarized below.

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1972	
	AMOUNT	PER CENT OF TOTAL
Salaries	\$ 901,137.50	90.05
Travel	19,464.78	1.95
Off & Motor Veh Suppl	7,030.77	.70
Telephone & Telegraph	14,459.56	1.44
Other Items	58,654.09	5.86
TOTALS	<u>\$1,000,746.70</u>	<u>100.00%</u>

Schedule 10, included herein on Pages 49 shows expenditures required for Career Training Projects in the counties in the amount of \$31,747.04. These expenses are indicated as follows:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL
Salaries	\$29,410.07	92.64
Travel	2,336.97	7.36
TOTALS	<u>\$31,747.04</u>	<u>100.00%</u>



Schedule 2, included herein on Pages 33 and 34, furnishes a detailed summary of the Food Stamp Program Expenses during the year ended June 30, 1972, in the amount of \$1,926,286.96. A brief summary of that statement compared with similar totals for the preceding fiscal year, reflects the following information:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
Salaries	\$1,261,394.41	93.36	\$1,757,782.88	91.25
Travel	28,432.06	2.10	34,529.99	1.79
Office Supplies	14,225.52	1.05	19,093.27	.99
Postage	40,093.56	2.97	81,372.20	4.22
Other Items	7,011.74	.52	33,508.62	1.75
	<u>\$1,351,157.29</u>	<u>100.00%</u>	<u>\$1,926,286.96</u>	<u>100.00%</u>

Schedule 4, included herein on Pages 37 and 38, furnishes a detailed summary of the Work Incentive Program expenses during the year ended June 30, 1972, in the amount of \$132,641.05. This program is a cooperative program with the Employment Security Commission. It is an attempt to place mothers of AFDC children in productive employment, and is required by the Federal Regulations of AFDC. This statement on expenses compared with similar totals for the preceding fiscal year, reflects the following:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
Employment Security Administrative Cost	\$39,866.30	47.19	\$38,095.45	28.72
Child Care	12,951.78	15.33	34,630.60	26.11
Examination-Medical Cost	3,015.00	3.57	5,077.50	3.83
Work Related Expenses	28,655.34	33.91	54,837.50	41.34
TOTALS	<u>\$84,488.42</u>	<u>100.00%</u>	<u>\$132,641.05</u>	<u>100.00%</u>

Schedule 5, included herein on Pages 39 and 40, reflects the activities of the Homemaker Services in the Counties during the fiscal year 1971-72 as follows:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1971		YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL	AMOUNTS	PER CENT OF TOTAL
Salaries	\$389,758.78	85.09	\$410,173.76	83.81
Travel and Other	68,278.99	14.91	79,226.37	16.19
TOTALS	<u>\$458,037.77</u>	<u>100.00%</u>	<u>\$489,400.13</u>	<u>100.00%</u>



Schedule 12, included herein on Pages 51 and 52, indicates the administrative expenses of County Offices expended from funds remitted by Counties to the State Office, and for Federal Funds earned on expenditures by the counties. The receipts from these two sources, as well as the balance on deposit at the beginning and ending of the fiscal year 1971-72, are shown. The following is a summary of funds of this type as reflected by this schedule:

Balances on Deposit July 1, 1971	\$196,365.51
Receipts during Fiscal Year 1971-72	<u>445,314.98</u>
Expenditures during Fiscal Year 1971-72	\$338,541.37
Refund to County Departments	<u>55,041.71</u>
Balance on Deposit June 30, 1972	\$248,097.41

Other Funds: In addition to Expenditures for categorial assistance during the fiscal year ended June 30, 1972, the Department had expenditures of \$40,542.17 for special purposes as follows:

Cuban Refugee Assistance: This program provides assistance to all Cubans entering the United States who have registered at Cuban Immigration Center, Miami, Florida. The caseworkers or county directors initiate claims for this assistance and upon approval place the Cuban Refugee on the payroll.

Schedule 11, included herein on Page 50, summarize the expenditures of this program as follows:

CLASSIFICATION OF EXPENSES	YEAR ENDED JUNE 30, 1972	
	AMOUNTS	PER CENT OF TOTAL
Medical Care	\$19,535.69	48.19
Assistance	<u>21,006.48</u>	<u>51.81</u>
TOTALS	<u>\$40,542.17</u>	<u>100.00%</u>



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT A

SUMMARY OF ASSETS, LIABILITIES AND FUND BALANCES  
YEAR ENDED JUNE 30, 1972

ASSETS

## Deposits:

Cash in Banks	\$ 18,768.94	
State Appropriations, Etc., on Deposit with State Treasurer	7,856,138.17	
Federal Grants on Deposit with State Treasurer	4,354,720.19	
County Expense Funds on Deposit with State Treasurer	244,665.68	
Other Funds on Deposit with State Treasurer	10,984.91	
TOTAL CASH ON DEPOSIT		\$12,485,277.89

## Accounts Receivable:

Homemaker Services	\$ 861.74
Projects	204,375.00

## Inventory:

Raw Material - Homemaker Services	\$ (805.10)	
Finished Product - Homemaker Services	2,643.41	
TOTAL INVENTORY		\$1,838.31

## TOTAL ASSETS

\$12,692,352.94LIABILITIES

## Accounts Payable:

Retirement & Social Security Costs - Due State of S.C.	\$166,859.95	
Winthrop College Social Work Project	11,110.81	
Other Payables	1,742.25	
TOTAL ACCOUNTS PAYABLE		\$179,713.01

## Other Liabilities:

Funds for Purchase of Savings Bonds for Employees	1,206.12	
County Funds	244,665.68	
Federal Funds	4,559,095.19	
Donner Foundation Project	9,778.79	
S.C. State College Project	17,143.38	
TOTAL LIABILITIES		\$4,831,889.16

FUND BALANCES

## Restricted:

Homemaker Services	\$ 4,726.74
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## Unrestricted:

Contingent Funds	7,676,024.03
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## TOTAL LIABILITIES &amp; FUND BALANCES

\$12,692,352.94



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT B

SUMMARY STATEMENT OF RECEIPTS, DISBURSEMENTS AND FUND BALANCES  
YEAR ENDED JUNE 30, 1972

STATE FUNDS	BALANCE FORWARD 7-1-71	AMT. REVERTED TO ST. GEN FDS FROM 1970-1971	TRANS FROM PRIOR FISCAL YRS. 1970-1971	ADJUSTED BEG. BAL 7-1-71	APPROPRIATIONS & GRANTS FISCAL YEAR 1971-1972	EARNED & MISC. REVENUE	TRNSF. BET CURRENT YRS. FUNDS	CURRENT YRS. CANCELLATION & REFUNDS	TOTAL FUNDS AVAILABLE	GROSS EXPENDITURES	BAL ON DEP FISCAL YEAR 1971-1972	LOCATION ON DEPOSIT WITH STATE TREASURER				
												COUNTY	STATE	FEDERAL	OTHER	BANKS
Cld Age Assistance	\$ 70,537.01			\$ 70,537.01	\$ 2,317,140.00	\$	\$ (273,483.60)	\$ 22,049.33	\$2,136,242.74	\$ 2,136,242.74	\$ -0-					\$
Aid to Blind	11,265.09			11,265.09	375,266.00		(18,774.01)	3,277.08	371,034.16	371,034.16	-0-					
Aid to Dependent Children	138,187.39			138,187.39	4,287,316.00		(496,973.69)	65,059.28	3,993,588.98	3,993,588.98	-0-					
Aid to Perm & Tot. Disabled	31,780.66			31,780.66	1,919,577.00		(164,123.25)	24,947.36	1,832,181.77	1,832,181.77	-0-					
Foster Home Care	55,389.39			55,389.39	1,410,000.00		(298,220.86)	29,325.39	1,196,493.92	1,196,493.92	-0-					
General Assistance	30,611.85			30,611.85	410,865.00		(370,395.37)	10,305.24	81,386.72	81,386.72	-0-					
Work Incentive Program	1,141.86			1,141.86	100,000.00		(101,141.86)				-0-					
Medical Assistance-Medicaid VIV					8,291,533.00			90,467.08	8,382,000.08	8,382,000.08	-0-					
Medical Care Program						1,295,258.00			1,295,258.00	105,445.75	1,189,812.25		1,189,812.25			
Medical Asst Revolving Acct	15,000.00			15,000.00					15,000.00		15,000.00					15,000.00
State Director					25,000.00				25,000.00	25,000.00	-0-					
General Operations						3,114.48	12,407,185.42	8,337.50	12,418,637.40	12,418,637.40	-0-					
Classified Positions	96,453.52			96,453.52	5,739,625.00		(5,836,078.52)				-0-					
Unclassified Positions					19,412.00		(19,412.00)				-0-					
Special Payments					21,159.00		(21,159.00)				-0-					
Contractual Services					543,579.00		(543,579.00)				-0-					
Supplies					177,140.00		(177,140.00)				-0-					
Fixed Charges & Contributions					209,132.00		(209,132.00)				-0-					
Equipment					74,600.00		(74,600.00)				-0-					
Case Serv & PA Pay					21,686.00		(21,686.00)				-0-					
In-Service Training					5,192.00		(5,192.00)				-0-					
Fees for Service					125.00		(125.00)				-0-					
Patients-Mental Health Com					738,005.00		(219,790.65)	1,362.01	519,576.36	519,576.36	-0-					
Patients-St. Park Health Center					30,863.00		(8,784.75)	794.70	22,872.95	22,872.95	-0-					
Office Rent & Other Cost	8,633.87			8,633.87			28,409.89		37,043.76	37,043.76	37,043.76		37,043.76			
Retirement Cost	174,792.09			174,792.09		14,979.39	603,708.33		793,479.81	626,619.86	166,859.95		166,859.95			
Earned Funds	2,906,704.55			2,906,704.55		4,751,096.30	(3,274,205.08)		4,383,595.77	4,375.00	4,379,220.77		4,379,220.77			
Projects Overhead	825.00			825.00		28,735.89	16,552.26		46,113.15	24,455.67	21,657.48		21,657.48			
Contingent Funds							2,005,806.77		2,005,806.77	2,005,806.77	2,005,806.77		2,005,806.77			
Winthrop College Soc. Work Proj.	7,832.43			7,832.43			34,027.36		41,859.79	30,748.98	11,110.81		11,110.81			
Camp Dry Care-Mental Ret.						37,730.93	63,012.10	630.14	101,373.17	85,292.67	16,080.50		16,080.50			
Columbia Housing Auth. Serv. Prog.						2,500.00	7,500.00		10,000.00	6,633.67	3,366.33		3,366.33			
Child Care Service Council-Aiken					(4,375.00)	8,750.00	23,141.50		27,516.50	26,480.33	1,036.17		1,036.17			
Florence Housing Auth						1,250.00	3,750.00		5,000.00	2,000.00	3,000.00		3,000.00			
S.C. State College Project							19,387.04		19,387.04	2,243.66	17,143.38		17,143.38			
Sumter Housing Auth						1,875.00	5,625.00		7,500.00	3,500.00	4,000.00		4,000.00			
TOTAL STATE FUNDS	\$3,569,154.71			\$3,569,154.71	\$26,712,840.00	\$6,145,289.99	\$3,084,109.03	\$256,555.11	\$39,767,948.84	\$31,896,810.67	\$7,871,138.17		\$7,856,138.17			\$15,000.00



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

EXHIBIT B

SUMMARY STATEMENT OF RECEIPTS, DISBURSEMENTS AND FUND BALANCES  
YEAR ENDED JUNE 30, 1972

FEDERAL FUNDS	BALANCE FORWARD 7-1-71	AMT. REVERTED TO ST. GEN FDS FROM 1970-1971	TRANS FROM PRIOR FISCAL YRS. 1970-1971	ADJUSTED BEG. BAL 7-1-71	APPROPRIATIONS & GRANTS FISCAL YEAR 1971-1972	EARNED & MISC. REVENUE	TRNSF. BET CURRENT YRS. FUNDS	CURRENT YRS. CANCELLATION & REFUNDS	TOTAL FUNDS AVAILABLE	GROSS EXPENDITURES	BAL ON DEP FISCAL YEAR 1971-1972	LOCATION				
												COUNTY	STATE	FEDERAL	OTHER	BANK
Old Age Assistance	\$ 48,714.34			\$ 48,714.34	\$ 9,485,000.00	\$	\$ 117,702.18	\$ 90,806.07	\$ 9,742,222.59	\$ 8,914,662.47	\$ 827,560.12			\$ 827,560.12		
Aid to Blind	(16,464.90)			(16,464.90)	1,306,899.37		51.61	10,669.61	1,301,155.69	1,178,268.64	122,887.05			122,887.05		
Aid to Dependent Children	85,554.11			85,554.11	19,194,000.00		2,653.65	272,078.89	19,554,286.65	17,725,595.59	1,828,691.06			1,828,691.06		
Aid to Disabled	48,864.51			48,864.51	6,858,000.00		207.16	86,222.77	6,993,294.44	6,383,859.94	609,434.50			609,434.50		
Child Welfare	17,882.91			17,882.91	800,692.00	(400,850.00)	(200,090.00)		217,634.91		217,634.91			217,634.91		
Food Stamp	407,410.82			407,410.82	383,190.51		(429,021.75)	175,355.28	536,934.86		536,934.86			536,934.86		
Medical Assistance	(2,556,297.20)			(2,556,297.20)	29,869,436.52		50,000.00	304,178.77	27,667,318.09	29,440,120.82	(1,772,802.73)			(1,772,802.73)		
Cuban Refugee	3,058.19			3,058.19	36,600.00			957.00	40,615.19	41,499.17	(883.98)			(883.98)		
Work Incentive Program	(492.93)			(492.93)	21,805.36		(13,331.70)		7,980.73		7,980.73			7,980.73		
Maint & Social Serv Admin	(112,269.92)			(112,269.92)	9,555,992.80	(8,245,804.10)	(201,045.36)	787.50	997,660.92		997,660.92			997,660.92		
Model Cities-Spartanburg	20,726.90			20,726.90	45,902.31			9,651.61	265,689.82	239,928.09	25,761.73			25,761.73		
Public Service Careers	35,698.85			35,698.85	61,487.00			10,129.69	107,315.54	105,922.61	1,392.93			1,392.93		
Consumer Education Project	2,580.41			2,580.41	1,901.72		20,591.00		25,073.13	22,356.70	2,722.43			2,722.43		
Model Cities-Rock Hill					140,326.75		420,981.24		561,307.99	425,065.00	136,242.99			136,242.99		
Mod Salaries					90,561.00		5,000.00	326.38	95,887.38	51,004.31	44,883.07			44,883.07		
CCD Sch Det S-Anderson					298,920.00		246,707.93		545,627.93	326,883.18	218,744.75			218,744.75		
CCD FIED COM ACT-Sptgb					121,960.00		38,867.19		160,827.19	61,210.35	99,616.84			99,616.84		
CCD Greenville Co Sch Det					394,231.00				394,231.00		394,231.00			394,231.00		
CCD Oconee Co Sch Det					86,554.49		91,582.35		178,136.84	122,109.83	56,027.01			56,027.01		
<b>TOTAL FEDERAL FUNDS</b>	<b>(\$2,015,033.91)</b>			<b>(\$2,015,033.91)</b>	<b>\$78,753,460.83</b>	<b>(\$8,646,654.10)</b>	<b>\$340,264.50</b>	<b>\$961,163.57</b>	<b>\$69,393,200.89</b>	<b>\$65,038,480.70</b>	<b>\$4,354,720.19</b>			<b>\$4,354,720.19</b>		
<b>COUNTY FUNDS</b>																
County Admin-County Expense	192,933.78			192,933.78		207,358.81	237,546.48	1,101.89	638,940.96	394,275.28	244,665.68			244,665.68		
<b>OTHER FUNDS</b>																
Savings Bond Reductions	1,385.91			1,385.91		48,233.71		(49.38)	49,570.24	48,364.12	1,206.12			1,206.12		
Conner Foundation Project	11,461.87			11,461.87		41,383.00	76,708.47	4,806.24	134,359.58	124,580.79	9,778.79			9,778.79		
General Funds	9,313.46			9,313.46		12,908.61	15,799.38		38,021.45	34,252.51	3,768.94			3,768.94		
<b>TOTAL COUNTY AND OTHER FUNDS</b>	<b>\$215,095.02</b>			<b>\$215,095.02</b>		<b>\$309,884.13</b>	<b>\$330,054.33</b>	<b>\$5,858.75</b>	<b>\$860,892.23</b>	<b>\$601,472.70</b>	<b>\$259,419.53</b>	<b>\$244,665.68</b>			<b>\$10,984.91</b>	<b>\$3,768.94</b>
<b>TOTAL ALL FUNDS</b>	<b>\$1,769,215.82</b>			<b>\$1,769,215.82</b>	<b>\$105,466,300.83</b>	<b>(\$2,191,479.98)</b>	<b>\$3,754,427.86</b>	<b>\$1,223,577.43</b>	<b>\$110,022,041.96</b>	<b>\$97,536,764.07</b>	<b>\$12,485,277.89</b>	<b>\$244,665.68</b>	<b>\$7,856,138.17</b>	<b>\$4,354,720.19</b>	<b>\$10,984.91</b>	<b>\$18,768.94</b>



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

EXHIBIT C

SUMMARY OF CASH ASSISTANCE PAYMENTS  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL PAYMENTS FROM ALL FUNDS		PAYMENTS FROM STATE AND FEDERAL FUNDS												PAYMENTS FROM STATE FUNDS	
	AMOUNT	PERCENT	OLD AGE ASSISTANCE		AID TO NEEDY BLIND		AID TO DEPEND. CHILDREN		AID TO PERM. & TOT. DISABLED		EMERGENCY EMPLOYMENT ACT (EEA)		GENERAL RELIEF		AMOUNT	PERCENT
			AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT		
Abbeville	\$ 346,888.03	.85	\$124,821.67	1.23	\$16,057.76	1.07	\$158,724.00	.75	\$ 46,618.60	.59			\$ 666.00	.94		
Aiken	1,693,145.10	4.14	359,861.44	3.54	65,648.43	4.39	956,019.52	4.50	306,641.51	3.87			4,974.20	7.00		
Allendale	405,106.75	.99	96,939.10	.95	12,865.00	.86	228,532.61	1.08	66,520.04	.84			250.00	.35		
Anderson	1,103,216.66	2.70	426,285.92	4.20	60,144.37	4.02	360,851.60	1.70	254,654.77	3.21			1,280.00	1.80		
Bamberg	463,635.02	1.13	102,563.99	1.01	12,705.55	.85	264,308.63	1.24	82,728.85	1.04			1,328.00	1.87		
Barnwell	529,282.59	1.29	174,180.11	1.71	16,993.60	1.14	223,917.20	1.05	113,591.68	1.43			600.00	.84		
Beaufort	1,000,264.77	2.45	146,972.37	1.45	23,118.04	1.55	664,416.11	3.13	162,768.93	2.05			2,989.32	4.22		
Berkeley	458,134.97	1.12	112,035.01	1.10	15,824.65	1.06	249,548.24	1.17	79,747.07	1.01			1,000.00	1.41		
Calhoun	342,804.59	.84	77,411.56	.76	21,727.64	1.45	187,942.44	.88	55,098.95	.70			624.00	.88		
Charleston	3,944,882.24	9.63	554,360.27	5.46	129,148.71	8.64	2,667,458.21	12.56	584,393.81	7.37	6,436.56	51.86	3,084.68	4.34		
Cherokee	294,017.97	.72	133,112.24	1.31	11,927.80	.80	66,266.48	.31	82,431.45	1.04			280.00	.39		
Chester	321,345.52	.79	122,774.24	1.21	10,998.30	.74	108,828.39	.51	78,184.59	.99			560.00	.79		
Chesterfield	674,682.38	1.65	202,001.80	1.99	19,938.86	1.33	290,435.78	1.37	161,665.94	2.04			640.00	.90		
Clarendon	666,064.85	1.63	151,384.92	1.49	29,937.41	2.00	339,861.86	1.60	144,000.66	1.82			880.00	1.24		
Colleton	839,379.14	2.05	175,378.50	1.73	22,189.90	1.48	491,688.81	2.32	148,881.93	1.88			1,240.00	1.74		
Darlington	1,193,601.18	2.92	237,096.12	2.33	37,251.69	2.49	712,555.84	3.35	204,753.93	2.58			1,943.60	2.73		
Dillon	563,551.63	1.38	168,340.58	1.66	17,185.70	1.15	242,046.91	1.14	135,030.44	1.70			948.00	1.33		
Dorchester	649,024.22	1.59	95,528.79	.94	24,407.47	1.63	409,643.37	1.93	118,082.59	1.49			1,360.00	1.91		
Edgefield	388,083.64	.95	113,352.62	1.12	17,002.54	1.14	182,461.76	.86	73,946.72	.93			1,320.00	1.86		
Fairfield	275,828.64	.67	118,907.96	1.17	8,811.00	.60	90,870.64	.43	56,919.04	.72			320.00	.45		
Florence	1,767,259.69	4.32	405,751.37	3.99	59,284.44	3.97	878,004.65	4.13	421,705.23	5.32			2,514.00	3.54		
Georgetown	563,753.83	1.38	112,044.73	1.10	33,636.07	2.25	312,207.39	1.47	104,945.64	1.32			920.00	1.29		
Greenville	2,239,790.80	5.47	663,372.28	6.53	79,917.19	5.35	1,005,844.39	4.74	486,884.00	6.14	1,123.94	9.05	2,649.00	3.73		
Greenwood	558,738.66	1.37	173,455.55	1.71	22,399.50	1.50	268,610.97	1.26	93,203.98	1.18			1,068.66	1.50		
Hampton	620,655.39	1.52	133,553.81	1.31	27,922.72	1.87	343,861.22	1.62	113,690.14	1.43			1,627.50	2.29		
Horry	1,691,687.92	4.14	309,339.58	3.04	58,724.59	3.93	954,686.87	4.50	366,236.98	4.62	764.90	6.16	1,935.00	2.72		
Jasper	499,367.50	1.22	108,728.24	1.07	6,984.70	.47	281,332.86	1.32	99,446.50	1.25			2,875.20	4.04		
Kershaw	497,548.02	1.22	172,107.28	1.69	23,341.65	1.56	188,992.97	.89	112,586.12	1.42			520.00	.73		
Lancaster	421,278.54	1.03	191,928.35	1.89	7,858.10	.53	136,610.82	.64	84,481.27	1.07			400.00	.56		
Laurens	558,299.95	1.36	245,208.62	2.42	32,214.50	2.16	159,616.38	.75	121,020.45	1.53			240.00	.34		
Lee	366,504.10	.90	117,132.52	1.15	17,010.58	1.14	181,800.33	.86	50,402.67	.64			158.00	.22		
Lexington	739,436.73	1.81	194,244.73	1.91	21,883.16	1.46	390,063.82	1.84	131,220.48	1.65			2,024.54	2.85		
Marion	630,816.94	1.54	151,524.78	1.49	24,145.70	1.62	290,205.48	1.37	163,860.98	2.07			1,080.00	1.52		
Marlboro	612,223.52	1.50	159,885.21	1.57	23,424.47	1.57	290,056.02	1.37	138,337.82	1.75			520.00	.73		
McCormick	230,641.45	.56	52,290.98	.51	4,690.25	.31	145,687.46	.69	27,412.76	.35			560.00	.79		



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

EXHIBIT C

SUMMARY OF CASH ASSISTANCE PAYMENTS  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL PAYMENTS FROM ALL FUNDS		PAYMENTS FROM STATE AND FEDERAL FUNDS										PAYMENTS FROM STATE FUNDS	
	AMOUNT	PERCENT	OLD AGE ASSISTANCE		AID TO NEEDY BLIND		AID TO DEPEND. CHILDREN		AID TO PERM. & TOT. DISABLED		EMERGENCY EMPLOYMENT ACT (EEA)		GENERAL RELIEF	
			AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
Newberry	\$ 356,062.20	.87	\$ 142,380.45	1.40	\$ 13,538.05	.91	\$ 106,008.75	.50	\$ 92,654.95	1.17			\$ 1,480.00	2.08
Oconee	516,701.63	1.26	251,803.14	2.48	29,098.80	1.95	101,207.43	.48	133,752.26	1.69			840.00	1.18
Orangeburg	1,881,973.73	4.60	464,689.02	4.57	64,150.89	4.29	1,016,152.37	4.78	330,694.28	4.17	4,087.17	32.93	2,200.00	3.10
Pickens	416,846.67	1.02	188,705.45	1.86	15,587.56	1.04	100,667.52	.47	111,086.14	1.40			800.00	1.13
Richland	3,404,842.78	8.32	584,248.24	5.75	123,252.56	8.25	2,173,982.37	10.24	513,338.83	6.48			10,020.78	14.10
Saluda	318,742.78	.78	93,787.52	.92	13,873.05	.93	155,384.32	.73	55,217.89	.70			480.00	.68
Spartanburg	2,049,774.04	5.01	616,623.91	6.07	81,825.72	5.48	839,795.16	3.95	508,013.25	6.41			3,516.00	4.95
Sumter	1,734,213.62	4.24	313,324.06	3.08	42,812.25	2.86	1,103,443.50	5.20	271,993.81	3.43			2,640.00	3.71
Union	317,108.16	.78	114,700.73	1.13	15,751.12	1.05	105,378.37	.50	80,757.94	1.02			520.00	.73
Williamsburg	743,518.25	1.82	230,363.18	2.27	33,615.51	2.25	309,016.84	1.45	168,557.72	2.13			1,965.00	2.76
York	1,011,132.61	2.47	277,234.35	2.73	43,535.33	2.91	502,421.26	2.37	186,701.67	2.36			1,240.00	1.74
Less Statewide Claims Collections	(146,319.96)		(146,319.96)											
TOTAL	\$40,755,559.44	100.00%	\$10,015,417.33	100.00%	\$1,494,362.88	100.00%	\$21,237,419.92	100.00%	\$7,924,865.26	100.00%	\$12,412.57	100.00%	\$71,081.48	100.00%
PERCENT OF TOTAL	100.00%		24.85%		3.65%		51.93%		19.38%		.02%		.17%	
SOURCE OF FUNDS:														
State Funds	8,331,830.62	20.44	2,085,450.47	20.81	367,757.08	24.61	3,997,955.74	18.83	1,807,227.46	22.80	2,358.39	19.00	71,081.48	100.00
Federal Funds	32,423,728.82	79.56	7,929,966.86	79.19	1,126,605.80	75.39	17,239,464.18	81.17	6,117,637.80	77.80	10,054.18	81.00		
TOTAL	\$40,755,559.44	100.00%	\$10,015,417.33	100.00%	\$1,494,362.88	100.00%	\$21,237,419.92	100.00%	\$7,924,865.26	100.00%	\$12,412.57	100.00%	\$71,081.48	100.00%



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

EXHIBIT D

CONSOLIDATES SUMMARY OF ALL ADMINISTRATIVE AND PROGRAM SERVICE EXPENDITURES  
YEAR ENDED JUNE 30, 1972

ITEM DESCRIPTION	GRAND TOTAL		County	Admin	Career	County Work	Administration and	State
	Amount	Percent	Food Stamp Schedule 2	Pool Schedule 9	Training Project Schedule 10	Incentive Program Schedule 4	Program Services Schedule 5, 7 & 8	Office Schedule 6
<u>State and County Dept of Public Welfare</u>								
Salaries	10,717,796.50	71.21	1,757,782.88	901,137.50	29,410.07	36,787.41	6,097,739.77	1,894,938.87
Travel	489,328.16	3.25	34,529.99	19,464.78	2,336.97	1,308.04	339,406.65	92,281.73
Off & Motor Veh Supl	124,479.18	.83	19,093.27	7,030.77			46,669.62	51,685.52
Telephone and Telegraph	48,343.57	.32	1,260.47	14,459.56				32,623.54
Postage	303,248.72	2.01	81,372.20	9,171.35			55,570.30	157,134.87
Space and Equipment								
Rental	397,683.16	2.64	83.20	6,484.00			1,551.64	389,564.32
Equipment Purchased	316,489.66	2.10	18,305.22	7,451.70			92,023.67	198,709.07
Repairs	29,964.01	.20	294.66	1,386.74			3,368.99	24,913.62
Medical Exams - P & TD	32,430.00	.22					32,430.00	
Medical Exams - ANB	2,010.00	.01					2,010.00	
Other Contractual								
Services	569,007.33	3.78	7,038.80	1,526.70			381.91	560,059.92
Travel Staff Training	3,271.01	.02	137.74	823.90			401.79	1,907.58
Repairs Equipment								
Control	27,821.75	.19	184.50	4,414.34			11,974.23	11,248.68
Physical Exam - WIN	5,077.50	.03				5,077.50		
Work Related Expenses	54,837.50	.36				54,837.50		
Child Care	34,630.60	.23				34,630.60		
Special Payments	40,495.64	.27		10,596.00				29,899.64
Travel Board Members	4,581.87	.03		3,137.58			22.32	1,421.97
Employer Cont State								
Retirement	370,605.95	2.46						370,605.95
Social Security	269,291.18	1.80						269,291.18
Allocations	965,766.57	6.42						965,766.57
Other Expenses	243,539.95	1.62	6,204.03	13,661.78			14,442.39	209,231.75
TOTAL	\$15,050,699.81	100.00	\$1,926,286.96	\$1,000,746.70	\$31,747.04	\$132,641.05	\$6,697,993.28	\$5,261,284.78

Source of Funds:

*State Administrative Approp.	\$13,113,145.97
County Funds	338,541.37
Food Stamp-Federal	50,677.93
Aid to Blind-Federal	1,005.00
Aid to P&TD-Federal	16,215.00
*Other Funds	1,531,114.54
TOTAL	\$15,050,699.81

\*Supplemented by Federal Earned Funds



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT E

CONSOLIDATED SUMMARY OF COUNTY EXPENDITURES  
YEAR ENDED JUNE 30, 1972

COUNTY	GRAND AMOUNT	TOTAL PER CENT	ASSISTANCE PAYMENTS EXHIBIT-C	MEDICAL ASSISTANCE EXHIBIT-G	FOSTER HOME CARE SCHEDULE-3	INTERMEDIATE NURSING CARE EXHIBIT-H	FOOD STAMP SCHEDULE-2	ADMIN POOL SCHEDULE-9	ADMIN & PROGRAM SERVICES SCH 5, 7 & 8	WORK INCENTIVE PROJECT SCHEDULE-4	CAREER TRAINING PROJECT SCH 10	CUBAN REFUGEE SCH 11
Abbeville	775,733.54	.85	346,888.03	306,774.26	2,493.50	24,941.19	14,020.28	21,518.30	58,478.82		619.16	
Aiken	3,617,681.68	3.95	1,693,145.10	1,472,962.41	43,317.25	101,244.22	59,805.61	16,651.68	229,721.53		833.88	
Allendale	787,710.70	.86	405,106.75	295,126.33	207.50	18,208.34	19,482.62	15,855.19	33,459.97		264.00	
Anderson	2,817,945.71	3.08	1,103,216.66	1,151,483.55	110,554.33	137,169.95	57,727.44	18,705.81	238,465.28		622.69	
Bamberg	1,003,638.55	1.10	463,635.02	414,002.48	1,355.00	16,682.83	28,622.12	21,072.83	58,004.27		264.00	
Barnwell	1,102,919.84	1.21	529,282.59	409,574.36	7,409.50	39,262.80	24,759.66	20,253.92	66,898.63			5,478.38
Beaufort	1,665,833.00	1.82	1,000,264.77	417,703.26	19,865.32	28,090.90	36,909.36	16,768.82	145,784.91	24.00	421.66	282.00
Berkeley	790,745.76	.86	458,154.97	166,859.75	3,992.62	11,748.08	47,395.56	16,146.54	78,529.83	7,108.41	528.00	
Calhoun	626,406.69	.68	342,804.59	179,161.18	2,700.00	13,397.33	16,345.74	22,850.83	48,873.81		273.21	
Charleston	6,908,097.48	7.55	3,944,882.24	1,848,583.18	94,716.80	230,066.10	148,565.16	29,861.35	573,935.56	29,457.02	1,644.55	6,385.52
Cherokee	767,325.91	.84	294,017.97	292,932.17	5,948.81	79,807.24	15,791.38	22,626.16	55,651.71		550.47	
Chester	899,967.35	.98	321,345.52	365,408.30	19,657.50	23,617.88	23,993.72	22,895.05	62,441.34		608.04	
Chesterfield	1,532,333.07	1.67	674,682.38	582,961.80	29,637.14	87,072.69	27,820.77	20,788.57	108,964.85		404.87	
Clarendon	1,305,859.28	1.43	666,064.85	407,096.56	10,062.27	51,812.27	36,557.29	22,490.13	111,247.91		528.00	
Colleton	1,951,925.45	2.13	839,379.14	843,940.56	24,147.32	43,151.92	41,532.99	17,911.83	141,597.69		264.00	
Darlington	2,522,982.41	2.76	1,193,601.18	877,222.66	66,481.50	71,168.89	52,097.02	17,408.16	231,017.43	13,264.28	721.29	
Dillon	1,422,486.44	1.56	563,551.63	645,257.17	5,537.60	88,475.12	25,006.68	25,053.30	69,303.63		301.31	
Dorchester	1,237,459.26	1.35	649,024.22	374,698.52	8,204.84	29,490.08	47,954.79	17,274.10	101,879.70	8,128.35	804.66	
Edgefield	817,589.99	.89	388,083.64	295,692.45		55,649.92	13,379.86	21,673.94	43,110.18			
Fairfield	636,205.35	.70	275,828.64	222,590.05		57,161.16	15,906.64	21,957.91	42,760.95			
Florence	3,888,743.47	4.25	1,767,259.69	1,462,662.42	46,661.90	193,471.19	86,189.13	22,308.05	291,128.58	12,838.35	585.96	5,638.20
Georgetown	1,200,243.21	1.31	563,753.83	481,133.20	900.00	17,862.54	50,303.89	24,787.42	60,776.54			725.79
Greenville	5,789,244.20	6.33	2,239,790.80	2,554,697.84	175,581.71	242,334.80	91,773.61	21,580.14	455,636.69		1,088.04	6,760.57
Greenwood	1,322,965.42	1.45	558,738.66	565,823.01	5,871.93	66,358.43	18,688.35	24,215.67	82,477.37		792.00	
Hampton	1,332,619.92	1.46	620,655.39	548,098.63	3,137.05	14,740.45	26,357.87	17,563.51	101,696.95		370.07	
Horry	3,983,132.35	4.35	1,691,687.92	1,852,473.11	11,424.10	111,698.57	70,802.48	19,264.19	224,989.98		792.00	
Jasper	982,461.72	1.07	499,367.50	364,082.56	1,097.40	16,959.96	20,098.65	18,742.69	61,848.96		264.00	
Kershaw	1,113,438.32	1.22	497,548.02	402,257.42	9,218.55	78,885.03	23,515.56	21,242.85	78,818.47		264.00	1,688.42
Lancaster	1,058,606.04	1.16	421,278.54	341,972.80	43,058.80	107,769.74	23,631.31	21,739.55	98,863.90		291.40	
Laurens	1,413,318.26	1.54	558,299.95	582,576.63	26,239.09	26,896.72	34,909.81	30,997.17	151,655.72		803.17	940.00
Lee	769,663.89	.84	366,504.10	262,938.63	3,806.10	17,017.46	30,686.43	25,112.53	63,328.11		270.53	
Lexington	2,113,051.79	2.31	739,436.73	1,058,485.88	26,108.82	92,825.22	35,829.79	24,219.51	135,617.84		528.00	
Marion	1,655,665.16	1.81	630,816.94	751,418.79	32,084.34	89,533.89	36,937.96	22,414.92	84,665.00	6,983.14	810.18	
Marlboro	1,282,871.70	1.40	612,223.52	469,233.26	16,778.37	25,912.25	40,405.18	18,041.76	100,277.36			
McCormick	445,527.10	.49	230,641.45	133,017.76	6,222.80	6,730.98	14,190.01	16,122.71	37,994.38		607.01	

JUN 25 1973



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT E

CONSOLIDATED SUMMARY OF COUNTY EXPENDITURES  
YEAR ENDED JUNE 30, 1972

COUNTY	GRAND AMOUNT	TOTAL PER CENT	ASSISTANCE PAYMENTS EXHIBIT-C	MEDICAL ASSISTANCE EXHIBIT-G	FOSTER HOME CARE SCHEDULE-3	INTERMEDIATE NURSING CARE EXHIBIT-H	FOOD STAMP SCHEDULE-2	ADMIN POOL SCHEDULE-9	ADMIN & PROGRAM SERVICES SCHEDULES- 5,7,8,	WORK INCENTIVE PROJECT SCHEDULE-4	CAREER TRAINING PROJECT SCHEDULE-10	CUBAN REFUGEE SCHEDULE-11
Newberry	1,003,556.68	1.10	356,062.20	471,437.07	8,501.23	55,762.23	18,564.10	22,091.29	70,610.56		528.00	
Oconee	1,242,935.51	1.36	516,701.63	359,640.19	26,600.88	164,179.83	22,577.77	21,268.33	131,438.88		528.00	
Orangeburg	3,605,354.70	3.94	1,881,973.73	1,191,900.43	51,934.72	83,048.96	92,925.75	17,133.24	285,909.87		528.00	
Pickens	1,223,310.84	1.34	416,846.67	473,725.14	19,295.80	158,899.59	21,228.07	21,999.95	111,315.62			
Richland	9,043,919.57	9.88	3,404,842.78	4,590,033.20	145,386.09	290,053.97	98,065.14	22,840.75	479,811.35		1,584.00	11,302.29
Saluda	759,068.65	.83	318,742.78	344,723.27		15,912.26	19,147.62	21,746.08	38,796.64			
Spartanburg	5,329,541.99	5.82	2,049,774.04	2,508,696.16	95,275.72	124,836.34	79,058.32	41,023.38	428,686.51		850.52	1,341.00
Sumter	3,192,133.90	3.49	1,734,213.62	1,006,036.62	6,074.32	82,155.96	90,960.27	32,813.94	238,705.76		1,173.41	
Union	770,266.15	.84	317,108.16	336,050.11	5,307.89	25,708.98	14,711.44	23,629.53	47,196.46		553.58	
Williamsburg	1,449,095.88	1.58	743,518.25	468,813.67	2,696.00	49,144.72	62,789.26	16,763.55	104,480.42		890.01	
York	2,288,654.94	2.50	1,011,132.61	693,432.35	80,016.77	195,456.32	48,264.50	21,279.01	231,082.01		7,991.37	
Statewide (Claims Collection)	(90,447.80)	.06	(146,319.96)	33.75	905.00			40.56	55.35	54,837.50		
TOTAL	\$91,359,791.02	100.00%	\$40,755,559.44	\$35,845,424.90	\$1,306,474.18	\$3,622,375.30	\$1,926,286.96	\$1,000,746.70	\$6,697,993.28	\$132,641.05	\$31,747.04	\$40,542.17
Source of Funds												
County	338,541.37						22,973.64	67,681.96	247,041.05		844.72	
State	27,921,077.53		8,331,830.62	8,257,991.65	1,167,168.53	799,135.64	1,852,635.39	933,064.74	6,450,952.23	97,396.41	30,902.32	
Federal	63,100,172.12		32,423,728.82	27,587,433.25	139,305.65	2,823,239.66	50,677.93			35,244.64		40,542.17
TOTAL	\$91,359,791.02		\$40,755,559.44	\$35,845,424.90	\$1,306,474.18	\$3,622,375.30	\$1,926,286.96	\$1,000,746.70	\$6,697,993.28	\$132,641.05	\$31,747.04	\$40,542.17



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

EXHIBIT F

COMPARATIVE SUMMARY OF PERCENTAGE OF TOTAL CASE LOAD  
WITH PERCENTAGE OF CASE ASSISTANCE EXTENDED  
Year Ended June 30, 1972

<u>COUNTY</u>	<u>PERCENTAGE OF TOTAL S. C. LOAD AT JUNE 30, 1972</u>	<u>PERCENTAGE OF TOTAL CASH ASSISTANCE EXTENDED EXHIBIT C</u>
Abbeville	.93	.85
Aiken	4.16	4.14
Allendale	1.05	.99
Anderson	2.77	2.70
Bamberg	1.12	1.13
Barnwell	1.31	1.29
Beaufort	2.35	2.45
Berkeley	1.20	1.12
Calhoun	.90	.84
Charleston	8.88	9.63
Cherokee	.78	.72
Chester	.84	.79
Chesterfield	1.68	1.65
Clarendon	1.58	1.63
Colleton	2.04	2.05
Darlington	2.74	2.92
Dillon	1.38	1.38
Dorchester	1.59	1.59
Edgefield	.93	.95
Fairfield	.68	.67
Florence	4.48	4.32
Georgetown	1.32	1.38
Greenville	5.34	5.47
Greenwood	1.38	1.37
Hampton	1.56	1.52
Horry	3.91	4.14
Jasper	1.23	1.22
Kershaw	1.23	1.22
Lancaster	1.06	1.03
Laurens	1.51	1.36
Lee	.89	.90
Lexington	1.93	1.81
Marion	1.62	1.54
Marlboro	1.45	1.50
McCormick	.62	.56
Newberry	1.00	.87
Oconee	1.37	1.26
Orangeburg	4.62	4.59
Pickens	1.01	1.02
Richland	8.49	8.33
Saluda	.80	.78
Spartanburg	5.03	5.01
Sumter	4.05	4.24
Union	.81	.78
Williamsburg	1.88	1.82
York	2.50	2.47
TOTAL	100.00	100.00



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT G

SUMMARY OF MEDICAL ASSISTANCE, TYPE OF SERVICE UNDER MEDICAL AND TITLE XIX  
YEAR ENDED JUNE 30, 1972

County	Total	Percent	In-Patient Hospital Service	Out-Patient Hospital Services	Prescribed Drugs	Home Health Care	Extended Nursing Home Care	Physician Services	Skilled Nursing Home Care	State Institutions	SMI Premiums	Other Medical Services	Dentist Services
Abbeville	\$ 306,774.26	.86	\$ 62,768.70	\$ 2,604.00	\$ 28,746.72	\$ 1,116.51	\$ 1,800.20	\$ 50,912.09	\$ 138,239.92	\$ 60.00	\$ 16,945.60	\$ 2,610.52	\$ 970.00
Aiken	1,472,962.41	4.11	388,081.00	27,374.00	170,920.49	8,503.75	3,464.32	260,033.78	511,942.90	8,941.56	51,413.60	13,397.01	28,890.00
Allendale	295,126.33	.82	84,110.00	2,403.00	42,713.51	2,893.38	287.75	49,384.79	88,176.69	10,222.28	13,014.40	1,779.53	141.00
Anderson	1,151,483.55	3.21	245,352.00	8,600.00	148,231.23	2,002.74	3,484.25	199,455.98	460,072.08	9,361.66	62,966.40	9,121.21	2,836.00
Bamberg	414,002.48	1.15	112,901.00	4,516.00	72,667.32	2,708.95	867.80	117,019.49	86,592.30	93.00	13,608.00	3,028.62	
Barnwell	409,574.36	1.14	85,797.50	3,544.00	66,718.35	6,514.93	2,644.46	82,308.12	134,203.54	515.50	23,452.80	3,875.16	
Beaufort	417,703.26	1.16	184,600.00	15,693.00	36,207.31	6,648.01	2,566.37	78,888.18	63,558.17	1,964.00	19,790.40	4,787.82	3,000.00
Berkeley	166,859.75	.47	60,750.50	4,749.00	18,328.91	1,010.21	2,220.75	14,720.68	49,095.60	210.13	13,613.60	1,492.37	668.00
Calhoun	179,161.18	.50	41,643.00	1,772.00	39,446.49	4,273.80	597.60	44,264.44	32,899.55	60.00	10,920.00	2,465.30	819.00
Charleston	1,848,583.18	5.16	785,629.30	136,991.00	149,418.08	9,325.12	4,583.20	112,369.11	514,582.72	24,447.00	77,582.40	27,939.25	5,716.00
Cherokee	292,932.17	.82	52,864.00	1,936.00	30,238.32	704.48	1,346.46	30,576.66	146,298.41	6,001.38	19,818.40	2,311.06	837.00
Chester	365,408.30	1.02	83,254.00	1,983.00	44,484.37	410.95	298.32	41,740.13	170,948.26	2,240.00	18,502.40	4,787.82	77.00
Chesterfield	582,961.80	1.63	162,037.25	6,981.00	71,065.16	3,686.34	5,639.56	126,400.64	157,544.91	13,209.27	29,444.80	4,963.87	1,989.00
Clarendon	407,096.56	1.14	89,451.50	3,716.00	66,101.37	2,416.96	1,548.00	96,818.08	114,238.03	7,419.51	21,268.80	3,837.31	281.00
Colleton	843,940.56	2.35	302,276.00	11,678.00	107,700.34	3,472.46	8,950.79	183,270.07	189,013.61	554.96	24,416.00	7,293.33	5,315.00
Darlington	877,222.66	2.45	233,055.70	6,054.00	109,954.49	6,855.12	6,753.84	219,108.16	243,135.93	7,739.65	34,311.20	7,627.57	2,627.00
Dillon	645,257.17	1.80	174,557.25	11,656.00	87,350.33	2,389.33	3,237.04	116,419.22	210,305.45	4,432.52	25,020.80	7,102.23	2,787.00
Dorchester	374,698.52	1.05	118,769.00	7,744.00	54,123.64	3,316.23	3,170.49	75,622.76	85,515.08	1,200.71	14,347.20	6,810.41	4,079.00
Edgefield	295,692.45	.82	99,215.50	2,207.00	55,251.37	4,708.14	785.83	71,282.93	28,065.12	12,782.07	16,100.00	4,002.85	1,291.64
Fairfield	222,590.05	.62	62,737.00	3,069.00	31,048.45	1,504.48	33.20	45,411.73	60,311.58	409.28	16,021.60	2,002.73	41.00
Florence	1,462,662.42	4.08	385,864.00	9,732.00	197,798.92	12,619.62	3,222.92	340,416.19	414,962.83	11,577.69	59,712.80	20,870.45	5,885.00
Georgetown	481,133.20	1.34	116,045.00	5,901.00	50,022.03	2,523.67	2,348.18	97,368.12	181,402.18	93.07	17,679.20	4,804.75	2,946.00
Greenville	2,554,697.84	7.13	375,684.00	95,719.00	250,233.97	8,106.82	21,404.57	214,820.19	1,432,127.53	25,488.16	105,078.40	19,379.70	6,655.50
Greenwood	565,823.01	1.58	130,122.60	4,249.00	41,349.68	3,651.43	4,631.48	81,961.71	257,033.73	12,353.25	24,634.40	3,562.23	2,273.50
Hampton	548,098.63	1.53	135,931.75	3,037.00	102,139.27	2,304.57	639.02	163,511.81	112,544.41	591.26	19,084.80	5,461.74	2,853.00
Horry	1,852,473.11	5.17	604,558.00	32,471.00	180,941.95	1,652.50	8,106.49	377,566.23	570,745.33	6,993.46	48,428.80	13,399.35	7,610.00
Jasper	364,082.56	1.02	137,413.00	3,836.00	62,448.49	928.14	600.00	110,429.07	23,497.39	6,039.00	13,759.20	3,621.27	1,511.00
Kershaw	402,257.42	1.12	104,412.00	6,562.00	40,280.94	3,917.12	1,411.54	59,422.19	150,704.83	3,615.53	23,111.20	6,157.07	2,663.00
Lancaster	341,972.80	.95	62,112.00	3,102.00	44,142.92	2,262.46	2,101.23	46,863.54	147,463.97	2,878.00	26,152.00	4,814.88	80.00
Laurens	582,576.63	1.63	83,800.60	3,671.00	65,627.71	4,725.22	4,654.20	59,383.30	316,849.64	2,409.02	34,479.20	5,570.74	1,406.00
Lee	262,938.63	.73	69,263.00	3,556.00	40,458.26	5,488.95	740.83	45,119.24	77,129.84	2,995.43	14,677.60	2,789.48	720.00
Lexington	1,058,485.88	2.95	316,117.35	13,615.00	78,135.45	5,170.08	4,730.34	153,003.70	439,680.31	4,566.56	31,214.40	10,664.69	1,588.00
Marion	751,418.79	2.10	248,528.00	8,551.00	91,462.78	5,259.14	2,297.99	137,806.44	217,200.96	8,394.00	22,730.40	6,029.08	2,759.00
Marlboro	469,233.26	1.31	141,420.00	7,571.00	66,984.08	7,880.42	1,022.89	95,522.48	110,678.75	11,434.16	21,039.20	5,400.28	280.00
McCormick	133,017.76	.37	45,832.00	2,189.00	20,685.74	1,701.18		36,756.84	13,082.15	1,456.00	8,360.80	1,764.05	1,190.00



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT G

SUMMARY OF MEDICAL ASSISTANCE, TYPE OF SERVICE UNDER MEDICAL AND TITLE XIX  
YEAR ENDED JUNE 30, 1972

County	Total	Percent	In-Patient Hospital Service	Out-Patient Hospital Services	Prescribed Drugs	Home Health Care	Extended Nursing Home Care	Physician Services	Skilled Nursing Home Care	State Institutions	SMI Premiums	Other Medical Services	Dentist Services
Newberry	\$ 471,437.07	1.32	\$ 69,915.13	\$ 1,077.00	\$ 49,654.90	\$ 1,916.07	\$ 2,860.50	\$ 41,858.51	\$ 271,577.84	\$ 6,301.96	\$ 22,321.60	\$ 2,880.56	\$ 1,073.00
Oconee	359,640.19	1.00	80,231.00	2,078.00	59,554.70	2,219.75	330.99	62,785.57	109,956.23	1,078.00	34,081.60	7,135.35	189.00
Orangeburg	1,191,900.43	3.32	333,753.00	13,502.00	205,004.78	5,411.81	2,819.26	250,463.50	310,362.74	1,575.87	59,785.60	7,674.87	1,547.00
Pickens	473,725.14	1.32	71,110.90	1,538.00	57,968.17	964.25	4,167.14	55,462.37	248,192.01	2,580.75	27,400.80	3,804.75	536.00
Richland	4,590,033.20	12.80	939,601.00	189,133.00	200,230.55	11,275.31	13,085.00	310,974.49	679,576.05	2,049,443.11	144,715.20	42,607.49	9,392.00
Saluda	344,723.27	.96	64,744.50	1,004.00	47,179.60	4,689.65	770.70	54,535.28	152,569.15		14,100.80	2,728.59	2,401.00
Spartanburg	2,508,696.16	7.00	400,919.00	64,805.00	279,177.04	3,540.43	17,349.94	282,728.81	1,301,553.49	29,243.26	96,896.80	23,741.39	8,741.00
Sumter	1,006,036.62	2.81	211,992.50	24,994.00	112,586.58	5,774.73	10,199.70	200,030.53	354,194.78	20,860.28	44,850.40	12,329.62	8,223.50
Union	336,050.11	.94	35,718.20	3,276.00	36,117.17	2,284.64	988.99	28,579.16	208,372.39	211.00	17,752.00	2,211.56	539.00
Williamsburg	468,813.67	1.31	172,974.00	6,330.00	67,254.74	1,031.51	1,553.28	79,971.21	102,257.98	849.52	30,609.60	5,408.83	573.00
York	693,432.35	1.93	198,884.81	7,539.00	75,102.03	2,150.42	1,691.36	129,948.00	226,609.74	763.15	42,173.60	7,393.24	1,177.00
Statewide	33.75				4.75			29.00					
Total Gross Expenditures	\$35,845,424.90	100.00%	\$8,966,797.54	\$784,708.00	\$3,953,263.45	\$183,911.78	\$168,008.77	\$5,533,324.52	\$11,915,066.10	\$2,325,655.97	\$1,527,388.80	\$350,123.83	\$137,176.14
Cancellations & Refunds	\$ (390,486.41)		\$ (218,235.75)	\$ (1,998.62)	\$ (12,534.67)	\$ (3,925.99)	\$ (1,211.18)	\$ ( 73,968.81)	\$ (62,708.60)	\$ (10,226.03)		\$ (5,157.76)	\$ (519.00)
Net Expenditures	<u>\$35,454,938.49</u>		<u>\$8,748,561.79</u>	<u>\$782,709.38</u>	<u>\$3,940,728.78</u>	<u>\$179,985.79</u>	<u>\$166,797.59</u>	<u>\$5,459,355.71</u>	<u>\$11,852,357.50</u>	<u>\$2,315,429.94</u>	<u>\$1,527,388.80</u>	<u>\$344,966.07</u>	<u>\$136,657.14</u>
Source of Funds:													
State Funds	\$ 8,144,924.03		\$2,005,594.79	\$175,291.16	\$ 875,643.66	\$ 40,207.98	\$ 36,699.23	\$1,232,025.57	\$2,620,814.17	\$ 509,504.88	\$ 541,553.13	\$ 77,051.42	\$ 30,538.04
Federal Funds	\$27,310,014.46		\$6,742,967.00	\$607,418.22	\$3,065,085.12	\$139,777.81	\$130,098.36	\$4,227,330.14	\$9,231,543.33	\$1,805,925.06	\$ 985,835.67	\$267,914.65	\$106,119.10
TOTAL	<u>\$35,454,938.49</u>		<u>\$8,748,561.79</u>	<u>\$782,709.38</u>	<u>\$3,940,728.78</u>	<u>\$179,985.79</u>	<u>\$166,797.59</u>	<u>\$5,459,355.71</u>	<u>\$11,852,357.50</u>	<u>\$2,315,429.94</u>	<u>\$1,527,388.80</u>	<u>\$344,966.07</u>	<u>\$136,657.14</u>



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

EXHIBIT H

SUMMARY OF INTERMEDIATE NURSING HOME CARE  
YEAR ENDED JUNE 30, 1972

PAYMENTS FROM STATE AND FEDERAL FUNDS												PAYMENTS FROM STATE FUNDS	
COUNTY	TOTAL PAYMENT FROM ALL FUNDS		OLD AGE ASSISTANCE		AID TO NEEDY BLIND		AID TO DEPENDENT CHILDREN		AID TO PERMANENTLY AND TOTALLY DISABLED		GENERAL ASSISTANCE		
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Abbeville	\$ 24,941.19	.69	\$ 23,117.19	.82	\$ 1,824.00	1.22							
Aiken	101,244.22	2.79	82,112.44	2.90	8,637.12	5.78			\$ 10,494.66	1.65			
Allendale	18,208.34	.50	13,652.47	.48					2,992.00	.47	\$ 1,563.87	55.63	
Anderson	137,169.95	3.79	121,838.30	4.30	24.83	.02			15,306.82	2.40			
Bamberg	16,682.83	.46	14,272.35	.50					2,410.48	.38			
Barnwell	39,262.80	1.08	34,227.64	1.21	1,214.26	.81			3,820.90	.60			
Beaufort	28,090.90	.78	23,908.71	.84	1,154.00	.77			3,028.19	.48			
Berkeley	11,748.08	.32	7,668.08	.27	1,200.00	.80			2,880.00	.45			
Calhoun	13,397.33	.37	5,877.37	.21	5,160.00	3.46			2,359.96	.37			
Charleston	230,066.10	6.35	175,300.05	6.19	5,800.00	3.88			48,966.05	7.69			
Cherokee	79,807.24	2.20	60,728.56	2.14	872.26	.58			18,206.42	2.86			
Chester	83,617.88	2.31	60,855.64	2.15	996.39	.67			21,765.85	3.42			
Chesterfield	87,072.69	2.40	75,331.77	2.66	2,880.00	1.93			8,860.92	1.39			
Clarendon	51,812.27	1.43	28,539.65	1.01	8,633.55	5.78			14,639.07	2.30			
Colleton	43,151.92	1.19	29,150.22	1.03	5,760.00	3.86			8,241.70	1.29			
Darlington	71,168.89	1.96	58,401.84	2.06	756.54	.51			12,010.51	1.89			
Dillon	88,475.12	2.44	68,203.45	2.41	3,757.16	2.52			16,514.51	2.59			
Dorchester	29,490.08	.81	19,719.76	.70	1,633.55	1.09			8,136.77	1.28			
Edgefield	55,649.92	1.54	44,678.00	1.58	2,144.52	1.44			8,827.40	1.39			
Fairfield	57,161.16	1.58	48,228.23	1.70	2,880.00	1.93			6,052.93	.95			
Florence	193,471.19	5.34	136,066.14	4.80	8,748.64	5.86			48,469.61	7.61	186.80	6.64	
Georgetown	17,862.54	.49	12,670.63	.45					5,191.91	.82			
Greenville	242,334.80	6.69	197,492.99	6.97	6,066.81	4.06			38,775.00	6.09			
Greenwood	66,358.43	1.83	53,663.19	1.89	2,706.92	1.81			9,988.32	1.57			
Hampton	14,740.45	.41	6,621.04	.23	8,091.36	5.42			28.05				
Horry	111,698.57	3.08	84,571.46	2.98					27,127.11	4.26			
Jasper	16,959.96	.47	11,771.87	.42					5,188.09	.81			
Kershaw	78,885.03	2.18	58,603.38	2.07	3,793.66	2.54			16,487.99	2.59			
Lancaster	107,769.74	2.98	99,395.01	3.50					8,374.73	1.32			
Laurens	26,896.72	.74	21,102.33	.74	1,962.32	1.31			3,832.07	.60			
Lee	17,017.46	.47	14,880.17	.53					2,137.29	.34			
Lexington	92,825.22	2.56	78,801.45	2.78	2,880.00	1.93			10,738.25	1.69	405.52	14.43	
Marion	89,533.89	2.47	61,041.92	2.15					28,491.97	4.47			
Norlboro	25,912.25	.72	19,923.59	.70	2,846.40	1.91			3,142.26	.49			
McCormick	6,730.98	.19	6,730.98	.24									



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## EXHIBIT H

SUMMARY OF INTERMEDIATE NURSING HOME CARE  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL PAYMENT FROM ALL FUNDS		OLD AGE ASSISTANCE		AID TO NEEDY BLIND		AID TO DEPENDENT CHILDREN		AID TO PERMANENTLY AND TOTALLY DISABLED		PAYMENTS FROM STATE FUNDS GENERAL ASSISTANCE	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Newberry	\$ 55,762.23	1.54	\$ 43,412.87	1.53	\$ 774.99	.52			\$ 11,574.37	1.82		
Oconee	164,179.83	4.53	140,724.29	4.97	3,290.32	2.20			20,165.22	3.17		
Orangeburg	83,048.96	2.29	66,028.31	2.33	4,702.80	3.15			12,317.85	1.93		
Pickens	158,899.59	4.39	120,577.86	4.26	16,583.22	11.11			21,738.51	3.41		
Richland	290,053.97	8.01	214,280.43	7.56	14,289.53	9.57			60,829.01	9.55	\$ 655.00	23.30
Saluda	15,912.26	.44	13,063.23	.46					2,849.03	.45		
Spartanburg	124,836.34	3.45	100,514.31	3.55	5,760.00	3.86			18,562.03	2.92		
Sumter	82,155.96	2.27	54,707.01	1.93	4,830.97	3.24			22,617.98	3.55		
Union	25,708.98	.71	19,949.90	.70					5,759.08	.90		
Williamsburg	49,144.72	1.36	37,318.21	1.32	1,472.59	.99			10,353.92	1.63		
York	195,456.32	5.40	163,818.09	5.78	5,182.29	3.47			26,453.94	4.16		
Statewide												
Total	\$3,622,375.30	100.00%	\$2,833,542.38	100.00%	\$149,311.00	100.00%			\$636,710.73	100.00%	\$2,811.19	100.00%
PERCENT OF TOTAL												
SOURCE OF FUNDS:												
State Funds	799,135.64	22.06	623,398.74	22.00	32,848.43	22.00			140,077.28	22.00	2,811.19	100.00
Federal Funds	2,823,239.66	77.94	2,210,143.64	78.00	116,462.57	78.00			496,633.45	78.00		
Total	\$3,622,375.30	100.00%	\$2,833,542.38	100.00%	\$149,311.00	100.00%			\$636,710.73	100.00%	\$2,811.19	100.00%



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 1

SUMMARY OF MONTHLY ASSISTANCE PAYMENTS & NET CASES  
YEAR ENDED JUNE 30, 1972

MONTH	GRAND TOTAL AMOUNT	OLD AGE ASSISTANCE			AID TO NEEDY BLIND			AID TO DEPENDENT CHILDREN		PER PERSON	AID TO PERM. & TOT. DISABLED				GENERAL ASSISTANCE		EMERGENCY EMPLOYMENT ACT (EEA)		
		CASES	AMOUNT	AVG. PAYMENT PER CASE	CASES	AMOUNT	AVG. PAYMENT PER CASE	NO. PERSONS	AMOUNT		CASES	AMOUNT	PER CASE	CASES	AMOUNT	AVG. PAYMENT PER CASE	CASES	AMOUNT	PER CASE
July 1971	\$ 3,218,387.88	17,646	\$ 850,432.54	48.19	1,884	\$ 124,042.25	65.84	80,107	\$ 1,595,625.56	19.92	11,540	\$ 643,589.06	55.77	141	\$ 4,698.47	33.32			
August	3,260,245.38	17,568	849,995.96	48.38	1,888	124,318.72	65.85	81,534	1,636,285.70	20.07	11,574	645,372.11	55.76	141	4,272.89	30.30			
September	3,294,027.38	17,578	848,487.59	48.27	1,887	124,709.90	66.09	83,295	1,666,557.44	20.01	11,609	649,429.46	55.94	140	4,842.99	34.59			
October	3,327,218.10	17,588	850,965.24	48.38	1,893	124,997.08	66.03	84,638	1,695,956.43	20.04	11,603	650,799.06	56.09	133	4,500.29	33.84			
November	3,353,077.70	17,578	850,325.24	48.37	1,891	125,008.57	66.11	85,915	1,725,552.96	20.08	11,549	648,466.59	56.15	120	3,724.34	31.04			
December	3,390,244.15	17,553	849,287.93	48.38	1,890	124,692.15	65.97	87,343	1,761,667.91	20.17	11,572	650,653.76	56.23	118	3,942.40	33.41			
January 1972	3,419,608.92	17,489	849,375.41	48.57	1,874	124,337.71	66.36	88,743	1,791,426.11	20.19	11,515	649,288.29	56.39	141	5,161.40	36.61			
February	3,440,831.73	17,468	844,655.37	48.35	1,875	123,933.34	66.11	89,832	1,804,241.98	20.08	11,721	661,453.74	56.43	184	6,527.30	35.47			
March	3,477,994.07	17,385	842,566.34	48.47	1,873	123,750.48	66.82	91,534	1,841,686.94	20.12	11,741	662,505.01	56.43	211	7,485.30	35.48			
April	3,527,463.35	17,374	841,748.56	48.45	1,863	124,489.37	66.82	92,974	1,875,311.22	20.17	12,022	677,841.91	56.38	234	7,755.90	33.14	5	316.39	63.27
May	3,575,068.47	17,352	840,563.05	48.44	1,874	125,066.59	66.74	94,808	1,908,938.59	20.13	12,243	687,854.52	56.18	260	9,000.10	34.62	67	3,645.62	54.41
June	3,617,712.27	17,354	843,334.06	48.60	1,878	124,976.72	66.55	96,265	1,934,169.08	20.09	12,356	697,611.75	56.46	263	9,170.10	34.87	168	8,450.56	50.30
Less Statewide Claims Collections	(146,319.96)		(146,319.96)																
TOTAL	\$40,755,559.44	209,933	\$10,015,417.33	\$48.40	22,570	\$1,494,362.88	\$66.21	1,056,988	\$21,237,419.92	\$20.09	141,045	\$7,924,865.26	\$56.19	2,086	\$71,081.48	\$34.08	240	\$12,412.57	\$51.72
Average Per Month		17,494	\$846,809.57	\$48.40	1,881	\$124,530.24	\$66.21	88,082	\$1,769,784.99	\$20.09	11,754	\$660,405.44	\$56.19	174	\$5,923.46	\$34.08	80	\$1,034.38	\$51.72
Source of Funds:																			
State Funds	8,331,830.62	20.44	2,085,450.47	20.81		367,757.08	24.61		3,997,955.74	18.83		1,807,227.46	22.80		71,081.48	100.00%		2,358.39	19.00
Federal Funds	32,423,728.82	79.56	7,929,966.86	79.19		1,126,605.80	73.39		6,117,637.80	81.17		6,117,637.80	77.20					10,054.18	81.00
TOTAL	\$40,755,559.44	100.00%	\$10,015,417.33	100.00%		\$1,494,362.88	100.00%		\$21,237,419.92	100.00%		\$7,924,865.26	100.00		\$71,081.48	100.00%		\$12,412.57	100.00%



SUMMARY OF FOOD STAMP PROGRAM EXPENDITURES  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL AMOUNT	SALARIES	TRAVEL	OTHER CONTRACTUAL SERVICES	OFFICE SUPPLIES	POSTAGE	TRAVEL STAFF TRAINING	OFFICE EQUIPMENT	TELEPHONE & TELEGRAPH	REPAIRS	OTHER EQUIPMENT	WATER, HEAT LIGHT, POWER	REPAIR EQUIPMENT CONTR.	MAINTENANCE OTHER SUPPLIES	RENTS NON-STATE OWNED	RENTS EQUIPMENT	REPAIR BUILDING	HOUSEHOLD EQUIPMENT	EMPLOYER CONTR STATE NET	SOCIAL SECURITY
Abbeville	\$ 14,020.28	\$ 12,619.99	\$ 343.19	\$	\$ 47.25	\$	\$	\$ 709.85	\$	\$ 40.83	\$	\$	\$	\$	\$ 300.00	\$	\$	\$	\$	\$
Aiken	59,805.61	54,125.91	743.52		715.25	2,960.00		1,220.10												
Allendale	19,482.62	19,229.59	77.61		126.54			48.88												
Anderson	57,727.44	52,362.07	723.85		780.87	3,420.00	9.15	431.50												
Bamberg	28,622.12	26,205.20	565.80		218.72	1,284.00		348.40												
Barnwell	24,759.66	22,826.10	520.22		307.66	1,020.00													48.86	36.82
Beaufort	36,909.36	34,288.71	1,247.12		133.12	480.00		760.41												
Berkeley	47,395.56	44,363.59	567.85		296.34	1,920.00		189.28		58.50										
Calhoun	16,345.74	15,225.50	103.73		101.46	766.00		139.74			9.31									
Charleston	148,565.16	137,844.26	1,155.36	1,533.60	1,599.98	4,575.00		88.87						1,164.99					343.92	259.18
Cherokee	15,791.38	14,956.20	360.44		24.74	450.00														
Chester	23,993.72	22,306.41	177.34		22.79	664.00														
Chesterfield	27,820.77	23,628.97	676.24		283.83	1,472.00		624.18	257.91			601.82			900.00					
Clarendon	36,557.29	33,098.28	1,569.79		364.20	1,344.00		101.66		79.36										
Colleton	41,532.99	38,824.15	305.80		476.80	1,520.00	2.00	51.95		31.97	320.32									
Darlington	52,097.02	47,342.84	971.08		483.07	3,280.00	20.03													
Dillon	25,006.68	23,795.24	362.41		329.03	520.00														
Dorchester	47,954.79	41,793.22	1,144.01		554.32	2,400.00		1,177.07		21.50						83.20	472.49	137.63	97.71	73.64
Edgefield	13,379.86	12,548.16	98.29		192.01	488.00		53.40												
Fairfield	15,906.64	14,261.84	79.41		305.15	704.00		576.24												
Florence	86,189.13	72,709.46	4,327.86		1,141.68	6,052.00		1,868.13					90.00							
Georgetown	50,303.89	44,860.91	891.79		455.76	992.00		1,968.25	684.29			450.89							82.13	61.90
Greenville	91,773.61	83,846.97	959.23		1,173.64	5,570.00	65.74			14.00										
Greenwood	18,688.35	17,965.52	202.83		520.00															
Hampton	28,357.87	23,869.83	652.70		423.65	992.00		419.69												
Horry	70,802.48	61,932.25	1,561.56		660.93	4,750.00		1,673.35		8.50			94.50						69.22	52.17
Jasper	20,098.65	19,264.89	328.45		25.31	480.00														
Kershaw	23,515.56	21,800.22	327.10		371.24	1,017.00														
Lancaster	23,631.31	22,641.78	190.71		138.82	660.00														
Laurens	34,909.81	33,002.55	323.18		61.40	1,500.00	22.68													
Lee	30,686.43	28,969.61	532.27		180.55	1,004.00														
Lexington	33,829.79	32,339.07	206.13		356.21	1,952.00	4.06	853.37											68.40	51.55
Marion	36,937.96	35,346.35	709.66		277.49	460.00								14.46			130.00			
Marlboro	40,405.18	36,608.54	400.15	120.00	444.67	2,048.00	2.03	455.52	318.27	8.00										
McCormick	14,190.01	13,677.67	69.44		120.79	248.00		60.11		14.00										



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SUMMARY OF FOOD STAMP PROGRAM EXPENDITURES YEAR ENDED JUNE 30, 1972																				
COUNTY	TOTAL AMOUNT	SALARIES	TRAVEL	OTHER CONTRACTUAL SERVICES	OFFICE SUPPLIES	POSTAGE	TRAVEL STAFF TRAINING	OFFICE EQUIPMENT	TELEPHONE & TELEGRAPH	REPAIRS	OTHER EQUIPMENT	WATER, HEAT LIGHT, POWER	REPAIR EQUIPMENT CONTR	MAINTENANCE OTHER SUPPLIES	RENTS NON-STATE OWNED	RENTS EQUIPMENT	REPAIR BUILDING	HOUSEHOLD EQUIPMENT	EMPLOYER CONT STATE NET	SOCIAL SECURITY
Newberry	18,564.10	17,367.28	437.13		159.69	600.00														
Oconee	22,577.77	21,276.01	227.26		274.50	800.00														
Orangeburg	92,925.75	79,862.69	2,370.97		1,099.42	7,904.00	12.05	1,485.96		10.50									103.25	77.81
Pickens	21,228.07	19,925.05	296.20		199.62	807.20														
Richland	98,065.14	86,809.37	570.55	5,375.20	1,250.22	3,250.00		809.80												
Saluda	19,147.62	17,757.68	225.57		185.81	600.00														
Spartanburg	79,058.32	73,509.90	719.53		688.04	3,275.00														
Sumter	90,960.27	84,348.11	1,268.76		554.08	4,112.00														
Union	14,711.44	14,414.84	206.18	10.00	80.42														157.14	118.42
Williamsburg	62,789.26	59,633.46	1,452.13		508.95	1,072.00		122.72												
York	48,264.50	42,616.64	1,484.42		494.42	1,440.00		421.52		7.50										
Total	\$1,926,286.96	\$1,757,782.88	\$34,529.99	\$7,038.80	\$19,093.27	\$81,372.20	\$137.74	\$18,305.22	\$1,260.47	\$294.66	\$329.63	\$1,052.71	\$184.50	\$1,179.45	\$1,200.00	\$83.20	\$602.49	\$137.63	\$970.63	\$731.49
Source of Funds:																				
County Funds	22,973.64																			
State Funds	1,852,635.39																			
Federal Funds	50,677.93																			
TOTAL	\$1,926,286.96																			

NEW BERRY NEW 24 1972  
SUMMARY OF FOOD STAMP PROGRAM EXPENDITURES

COLUMBIA, SOUTH CAROLINA  
STATE DEPARTMENT OF SOCIAL SERVICES

STATEMENT 1



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 3

SUMMARY OF FOSTER HOME CARE  
YEAR ENDED JUNE 30, 1972

COUNTY	GRAND TOTAL	PERCENT OF TOTAL	BOARD	MEDICAL SERVICES	CLOTHING	ENTRANCE FEES	BOARD AFDC-FOSTER
Abbeville	\$ 2,493.50	.19	\$ 2,316.00	\$ 54.48	\$	\$ 100.00	\$ 177.50
Aiken	43,317.25	3.32	30,971.23				12,059.20
Allendale	207.50	.02	207.50				
Anderson	110,554.33	8.46	107,727.02	283.32	66.49	400.00	2,077.50
Bamberg	1,355.00	.10	1,355.00				
Barnwell	7,409.50	.57	7,200.00	18.40	191.10		
Beaufort	19,865.32	1.52	18,768.31	95.11	826.90	100.00	75.00
Berkeley	3,992.62	.31	3,992.62				
Calhoun	2,700.00	.21	2,700.00				
Charleston	94,716.80	7.25	84,440.59	469.18	527.03	100.00	9,180.00
Cherokee	5,948.81	.45	5,937.50		11.31		
Chester	19,657.50	1.50	13,711.02	80.00	153.58	195.40*	5,517.50
Chesterfield	29,637.14	2.27	19,406.97	115.74	1,146.83	100.00	9,000.00
Clarendon	10,062.27	.77	9,824.77				237.50
Colleton	24,147.32	1.85	18,353.96	305.02	660.84	300.00	4,527.50
Darlington	66,481.50	5.09	48,892.93	193.99	322.08	200.00	16,872.50
Dillon	5,537.60	.42	4,952.49	14.00	43.61	100.00	427.50
Dorchester	8,204.84	.63	7,022.70	74.37	155.27		952.50
Edgefield							
Fairfield							
Florence	46,661.90	3.57	30,487.48	190.00	59.42	75.00	15,850.00
Georgetown	900.00	.07					900.00
Greenville	175,581.71	13.44	165,559.65	817.00	17.56		9,187.50
Greenwood	5,871.93	.45	5,122.40	337.20	97.33		315.00
Hampton	3,137.05	.24	2,230.00		7.05		900.00
Horry	11,424.10	.87	11,077.00	9.30	7.80		330.00
Jasper	1,097.40	.08	450.00				647.40
Kershaw	9,218.55	.70	9,202.50	16.05			
Lancaster	43,058.80	3.30	38,873.99		199.81	300.00	3,685.00
Laurens	26,239.09	2.01	22,487.40		136.69		3,615.00
Lee	3,806.10	.29	3,806.10				
Lexington	26,108.82	2.00	15,774.17	408.71	68.44		9,857.50
Marion	32,084.34	2.45	24,704.10	275.72	1,817.02		5,287.50
Marlboro	16,778.37	1.28	16,264.18	94.39			419.80
McCormick	6,222.80	.48	2,990.00				3,232.80



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 3

SUMMARY OF FOSTER HOME CARE  
YEAR ENDED JUNE 30, 1972

COUNTY	GRAND TOTAL	PERCENT OF TOTAL	BOARD	MEDICAL SERVICES	CLOTHING	ENTRANCE FEES	BOARD AFDC-FOSTER
Newberry	\$ 8,511.23	.65	\$ 8,040.00	\$ 2.08	\$ 259.15	\$ 200.00	
Oconee	26,600.88	2.04	24,016.46		91.92	200.00	\$ 2,292.50
Orangeburg	51,934.72	3.93	50,113.89	471.46	464.37	100.00	785.00
Pickens	19,295.80	1.48	19,295.80				
Richland	145,386.09	11.13	133,663.79	456.00	14.35		11,251.95
Saluda							
Spartanburg	95,275.72	7.29	89,656.20	378.42	2,051.10	400.00	2,740.00
Sumter	6,074.32	.46	5,560.00	429.18	10.14		75.00
Union	5,307.89	.41	5,187.48	3.12	117.29		
Williamsburg	2,696.00	.21	2,596.00			100.00	
York	80,016.77	6.12	72,334.97	214.76	287.48	400.00	6,779.50
Statewide	905.00	.07	905.00				
Total	\$1,306,474.18	100.00%	\$1,148,179.17	\$5,807.00	\$9,811.96	\$3,370.40	\$139,305.65
RECAPITULATION BY SOURCE OF FUND							
State Foster Home Care	1,167,168.53	89.33					
Child Welfare - Federal	139,305.65	10.66					
Total	\$1,306,474.18	100.00%					

\* Includes \$95.40 for transportation and meals for two children.



SUMMARY OF WORK INCENTIVE PROGRAM  
YEAR ENDED JUNE 30, 1972

[illegible]







STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 5

SUMMARY OF HOMEMAKER SERVICE  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL AMOUNT	SALARIES	TRAVEL	TRAVEL STAFF TRAINING	OFFICE SUPPLIES	CLOTHING & DRY GOODS	OFFICE EQUIPMENT	OTHER EQUIPMENT	POSTAGE
Abbeville	\$ 4,827.34	\$ 3,686.06	\$ 1,064.16		\$ 23.04		\$ 54.08		
Aiken	4,931.54	4,152.24	733.83		45.47				
Allendale	4,010.41	3,674.82	321.83		13.76				
Anderson	19,224.59	14,333.52	4,891.07						
Bamberg	4,546.54	3,747.56	787.86		11.12				
Barnwell	4,039.03	3,601.76	430.07		7.20				
Beaufort	33,771.89	27,627.16	6,128.50		2.23	\$ 14.00			
Berkeley	4,824.91	3,674.82	1,127.52		10.49	12.08			
Calhoun	4,430.31	3,725.24	677.87		17.20	10.00			
Charleston	38,915.76	35,734.41	3,113.52		67.83				
Cherokee	4,076.53	3,747.56	316.05		12.92				
Chester	4,622.92	3,725.24	845.99		31.69	20.00			
Chesterfield	10,534.55	7,483.96	3,050.59			14.00			
Clarendon	9,241.25	7,439.32	1,787.93						
Colleton	8,952.11	6,953.41	1,978.06		20.64				
Darlington	9,266.84	7,382.96	1,802.06		27.52	54.30			
Dillon	2,227.16	1,848.00	363.16		16.00				
Dorchester	9,268.90	7,679.50	1,525.80		17.60	46.00			
Edgefield	4,294.50	3,725.24	569.26						
Fairfield									
Florence	11,022.68	7,785.76	3,167.16		29.76	40.00			
Georgetown	9,431.00	7,472.80	1,917.08		32.12	9.00			
Greenville	33,039.59	30,318.12	2,718.01	\$ 3.08	.38				
Greenwood	7,882.73	7,084.40	764.77		33.56				
Hampton	8,695.53	6,944.44	1,717.74		33.35				
Horry	9,264.84	7,324.80	1,940.04						
Jasper	9,618.21	7,472.80	2,102.77		42.64				
Kershaw	7,577.69	6,401.34	1,147.55		28.80				
Lancaster	4,009.87	3,613.00	377.55		19.32				
Laurens	8,496.34	7,785.76	666.42		44.16				
Lee	4,363.86	3,725.24	633.82		4.80				
Lexington	9,424.94	7,269.20	2,120.10		20.64	15.00			
Marion	8,615.72	7,450.48	1,146.04		19.20				
Marlboro	6,835.54	5,940.00	882.58		12.96				
McCormick	5,001.34	3,747.56	1,239.56		14.22				



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 5

SUMMARY OF HOMEMAKER SERVICE  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL AMOUNT	SALARIES	TRAVEL	TRAVEL STAFF TRAINING	OFFICE SUPPLIES	CLOTHING & DRY GOODS	OFFICE EQUIPMENT	OTHER EQUIPMENT	POSTAGE
Newberry	3,768.89	3,143.36	586.93		20.15	18.45			
Oconee	9,440.17	7,506.28	1,903.89			30.00			
Orangeburg	32,091.23	26,853.08	5,084.72	11.54	115.20	26.69			
Pickens	8,821.16	7,237.16	1,584.00						
Richland	32,626.75	30,784.00	1,842.75						
Saluda	4,435.26	3,725.24	700.42		9.60				
Spartanburg	37,859.88	32,163.24	5,602.27		74.37				20.00
Sumter	9,133.28	7,349.64	1,777.00		6.64				
Union	2,333.79	1,981.23	336.44		16.12				
Williamsburg	9,109.01	7,411.22	1,697.79						
York	10,493.75	7,740.83	2,717.79		35.13				
Total	\$489,400.13	\$410,173.76	\$77,890.32	\$14.62	\$937.83	\$309.52	\$54.08		\$20.00

TRAVEL  
STAFF  
TRAINING

OFFICE  
SUPPLIES

CLOTHING &  
DRY GOODS

OFFICE  
EQUIPMENT

OTHER  
EQUIPMENT

POSTAGE

SCHEDULE 5







STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 6

STATE OFFICE ADMINISTRATION AND PROGRAM SERVICES EXPENSES  
YEAR ENDED JUNE 30, 1972

	TOTAL	PERSONAL SERVICES	TRAVEL	OFF & MOTOR VEH SUPPL	OTHER SUPPL	TELEPHONE & TELEGRAPH	POSTAGE	SPACE & EQUIPMENT RENTAL	EQUIPMENT PURCHASE	REPAIRS	TRAVEL BOARD MEMBERS	SPECIAL PAYMENTS	OTHER CONTRACTUAL SERVICES	REPAIRS EQUIPMENT CONTR	TRAVEL STAFF TRAINING	EMPLOYER CON & STATE RETIREMENT	SOCIAL SECURITY	ALLOCATIONS	OTHER ITEMS
5. S.C. State College Project	2,991.54	2,325.33	102.00	129.41															434.80
6. Quality Control-General	170,155.24	136,016.20	14,046.62	1,009.39			376.00	11,295.94	4,520.51	2,481.78			323.50	85.30					
7. Winthrop College Social Work Project	40,999.00	32,331.00	2,183.97	854.55					2,665.77										2,963.71
<b>B. Children and Family Services</b>																			
1. Children & Family Services - Gen	211,572.03	185,766.58	14,574.54	1,775.64	72.00	2,152.75	404.00	1,170.00	4,613.25	68.46	469.16		197.45	232.95					75.25
2. Work Incentive	45,107.73												45,107.73						
<b>C. Food Stamp</b>																			
1. State Food Stamps	82,681.79	14,584.28	534.96	1,672.69			59,955.36						36.50						5,898.00
2. Quality Control - Food Stamps	3,678.66	496.30	10.80						3,173.56										
<b>D. Homemaker Service</b>																			
1. State Homemaker	23,574.64	18,509.75	898.89	62.51				2,037.16	209.04	578.03									1,279.26
<b>E. Medical Assistance</b>	576,654.72	113,162.95	3,324.28	5,603.21					5,281.53	36.66			449,104.89	51.20					90.00
<b>F. Field Services</b>	120,173.48	104,601.94	8,271.90	253.37		2,331.16	506.50	3,393.58	536.28				78.75						
<b>G. Special Projects</b>																			
1. Public Service Careers	95,792.92	32,698.57	15,066.65	2,112.18	50.02	1,518.56	146.00	13,528.84	10,407.41				15.00	19.29		625.96		354,604.00	19,604.44
2. Model Cities-Rock Hill	425,065.00																	70,461.00	
3. Donner Foundation	119,774.55	75,535.00	1,080.91	147.76	1,649.29	615.82	36.00		3,884.76	633.55			20,089.25	11.70		8,682.71		7,407.80	
4. Camp Day Care- Mental Ret	84,662.53	11,582.75	2,903.90				72.00											70,103.88	
5. Columbia Housing Auth	6,633.67												6,633.67						
6. CCD Sch Det S-Anderson	326,883.18																	326,883.18	
7. CCD PIED CON ACT - Spigb	61,210.35																	61,210.35	
8. Model Cities-Sptgb	230,276.48			1,638.44	15,916.46	1,581.10	500.00	9,947.50	23,027.38	1,696.47			1,534.00			3,210.46		9,208.29	
9. CCD Sch Det-Ocomee	122,109.83																	122,109.83	
10. Ch CARE SERV COUNCIL- Aiken	30,855.33																	30,855.33	
11. Florence Housing Auth	2,000.00												2,000.00						
12. Consumer Ed Project	22,350.70	18,815.94	1,046.57	251.68	10.35	153.95	16.00	400.00	443.03			25.00	126.00	68.00		758.14			236.04
13. Sunter Housing Auth	3,500.00												3,500.00						
<b>H. Project Administration</b>																			
1. Ch & Fam Services Proj	9,628.97	6,611.40	281.12						2,736.45										
2. Finance Projects	24,031.60	15,921.21	491.92	320.02					3,442.88			3,798.00		57.57					
<b>I. Educational Leave</b>	11,737.50	7,387.50																	4,150.00
TOTAL PROGRAM SERVICES	\$3,037,075.41	\$1,047,764.87	\$74,340.97	\$21,412.21	\$17,698.12	\$8,553.34	\$117,551.76	\$42,151.50	\$67,178.98	\$5,509.82	\$469.16	\$3,823.00	\$528,900.74	\$868.51		\$13,277.27		\$965,766.57	\$121,808.59
TOTAL ADMINISTRATION & PROGRAM SERVICES	\$8,281.22	\$1,894,938.87	\$22,281.73	\$51,685.52	\$71,773.45	\$32,623.54	\$157,134.87	\$389,564.32	\$198,709.07	\$24,913.62	\$1,421.97	\$29,899.64	\$560,059.92	\$11,248.68	\$1,907.58	\$370,605.95	\$269,291.18	\$965,766.57	\$137,458.30
<b>Source of Funds</b>																			
* State Administration Appropriations		\$3,730,170.24																	
Other Funds		1,531,114.54																	
TOTAL FUNDS		\$5,261,284.78																	

\*State Administrative and Program Services Supplemented by Federal Earned Funds.



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 7

TOTAL SHEET, COUNTY CHILDREN & FAMILY SERVICES  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	SALARIES	TRAVEL	OTHER CONT. SERV.	OFFICE SUPPLIES	TRAVEL STAFF TRAINING	OTHER SUPPLIES	INSERVICE TRAINING	OFFICE EQUIPMENT	POSTAGE	CONT. & DUES	REPAIRS	PRINTING BINDING & ADV.	REPAIRS EQUIPMENT CONTR.	RENTS EQUIPMENT	OTHER EQUIPMENT	MAINTENANCE SUPPLIES	TRAVEL BOARD MEMBERS
Abbeville	14,514.54	13,407.61	917.65						189.28									
Aiken	105,203.30	97,494.61	5,916.72		313.05				1,478.92									
Allendale	7,239.80	6,877.00	362.80															
Anderson	103,979.92	95,161.61	5,567.01		515.04	6.28			2,159.98	570.00								
Bamberg	23,873.38	21,699.33	1,455.68	9.00	135.29				574.08									
Barnwell	26,306.59	24,244.08	1,052.77		38.38				971.36									
Beaufort	58,479.89	54,386.21	3,598.05						495.63									
Berkley	39,622.04	36,857.23	2,577.00		187.81													
Calhoun	20,134.73	18,266.63	1,729.30						98.80	40.00								
Charleston	246,638.40	238,146.33	8,294.07		195.45	2.55												
Cherokee	15,808.75	15,247.78	560.24		.73													
Chester	26,876.96	24,429.23	1,797.08		158.57				132.08	360.00								
Chesterfield	47,859.73	42,704.37	5,074.67		80.69													
Clarendon	54,382.96	49,298.26	2,984.81		95.01				1,724.88	280.00								
Colleton	65,660.02	57,680.01	6,634.92		670.97		2.38		559.52		35.00	77.22						
Darlington	117,237.15	110,828.85	6,053.47		327.25	27.58												
Dillon	26,205.86	24,403.76	1,343.47		50.87				97.76	310.00								
Dorchester	54,005.69	50,844.62	2,219.98		19.02				922.07									
Edgefield	11,771.68	10,734.18	618.64		57.82				313.04	48.00								
Fairfield	15,076.17	14,387.76	688.41															
Florence	136,215.08	125,305.28	8,848.74		853.30				201.76	1,006.00								
Georgetown	18,360.62	17,339.73	575.13		208.88				48.88	188.00								
Greenville	207,270.32	194,521.50	8,583.00		696.97	78.16			93.13	1,900.00		288.14	17.42	680.00	412.00			
Oconee	33,094.98	30,488.31	1,332.47		213.37				555.83	505.00								
Hampton	45,148.39	41,481.80	2,550.32		352.63	2.36			761.28									
Horry	94,646.00	86,168.60	6,692.03		540.77	10.88			537.24					297.00		399.48		
Jasper	21,152.51	18,403.86	1,740.89						1,007.76									
Kershaw	24,406.65	24,181.12	224.05		1.48													
Lancaster	42,804.11	38,209.27	2,788.81		143.38				1,662.65									
Laurens	67,352.11	60,928.22	3,440.52	15.00	583.45	4.30	23.78		1,437.86	625.00			13.00	212.99			67.99	
Lee	27,428.49	25,328.92	1,972.14															
Lexington	66,984.54	60,812.47	4,626.97	28.93	212.24	2.46			746.20	98.50								
Marion	36,238.75	32,481.71	3,447.25		31.52				34.77	584.20								
Marlboro	45,585.25	42,241.62	2,780.76		144.80				268.07	243.50								
McCormick	6,872.96	5,831.64	833.42						207.90					18.00	132.00			



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 7

TOTAL SHEET, COUNTY CHILDREN & FAMILY SERVICES  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	SALARIES	TRAVEL	OTHER CONT. SERV.	OFFICE SUPPLIES	TRAVEL STAFF TRAINING	OTHER SUPPLIES	INSERVICE TRAINING	OFFICE EQUIPMENT	POSTAGE	CONT. & DUES	REPAIRS	PRINTING BINDING & ADV.	REPAIRS EQUIPMENT CONTR.	RENTS EQUIPMENT	OTHER EQUIPMENT	MAINTENANCE SUPPLIES	TRAVEL BOARD MEMBERS
Newberry	21,960.46	20,899.98	963.60		96.88													
Oconee	48,413.57	46,338.48	2,032.02		43.07													
Orangeburg	111,594.95	104,727.27	6,834.23		24.84	8.61												
Pickens	45,017.77	41,279.02	3,483.37		5.38					250.00								
Richland	213,734.58	199,122.70	11,658.89		32.80				905.79	2,000.00								14.40
Saluda	10,194.99	9,547.68	451.43		6.60				189.28									
Spartanburg	159,468.50	148,111.38	8,169.38	2.00	1,365.48			6.00	1,671.80			12.50		129.96				
Sumter	128,604.74	120,220.52	5,608.81		665.25	10.69			1,422.72	469.75				207.00				
Union	13,952.93	12,979.36	933.14		40.43													
Williamsburg	33,577.42	31,458.43	1,475.18		259.81					384.00								
York	108,699.87	97,575.28	9,051.99		551.83				656.77	864.00								
Statewide	19.26		11.34															7.92
TOTAL	\$2,849,677.36	\$2,643,083.61	\$160,556.62	\$54.93	\$9,921.11	\$153.87	\$26.16	\$6.00	\$22,127.09	\$10,725.95	\$35.00	\$395.86	\$30.42	\$1,658.95	\$412.00	\$399.48	\$67.99	\$22.32



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 8

SUMMARY OF PUBLIC ASSISTANCE - COUNTY ADMINISTRATION  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	PERSONNEL SERVICES	TRAVEL	OFF & MOTOR VEH SUPPL	OFFICE EQUIPMENT	REPAIRS	OTHER CONTRACTUAL SERVICES	REPAIRS EQUIPMENT CONTROL	SPACE & EQUIPMENT RENTAL	MEDICAL EXAM PTD	MEDICAL EXAM ANB	TRAVEL STAFF TRAINING	POSTAGE	OTHER EXPENSES
Abbeville	39,136.94	35,391.82	1,328.81	303.69	747.62	55.00				337.50	52.50		920.00	
Aiken	119,586.69	107,224.98	4,453.63	1,796.85	2,085.81	41.82	11.44	326.90		1,830.00	90.00		1,723.70	1.56
Allendale	22,209.76	19,279.93	577.13	212.45	612.12	52.13				262.50	22.50		1,191.00	
Anderson	115,260.77	106,851.37	2,010.28	1,019.56	2,219.98	18.50		620.81		1,012.50	30.00	6.17	1,471.60	
Bamberg	29,584.35	26,056.14	820.85	424.34	733.08	79.52		140.00		435.00	7.50		650.80	237.12
Barnwell	36,557.08	33,553.42	1,221.14	194.99	180.96			175.00		457.50	15.00	4.07	740.00	15.00
Beaufort	53,529.06	48,573.19	2,157.70	664.27	343.84	50.06				277.50	22.50		1,440.00	
Berkeley	34,082.88	28,248.02	1,572.38	833.19	1,874.49	27.80		324.00		390.00	45.00		768.00	
Calhoun	24,308.77	22,217.90	716.72	519.19	382.19	59.00	2.34			225.00	15.00		134.00	37.43
Charleston	288,381.40	242,666.13	4,248.16	2,114.62	23,710.68		313.20	2,107.80	76.00	2,467.50	240.00		350.00	10,087.31
Cherokee	35,766.43	33,286.26	804.20	546.47				107.00		517.50	22.50		482.50	
Chester	30,941.46	28,515.24	1,133.05	352.37						202.50	7.50		730.80	
Chesterfield	50,570.57	42,307.76	4,310.27	507.67	696.13			563.00		937.50	45.00		1,120.00	83.24
Clarendon	47,623.70	43,232.42	2,381.15	265.84	727.29					540.00	45.00		432.00	
Colleton	66,985.56	60,956.67	2,249.09	535.96	657.80	168.80				960.00	45.00	2.08	1,250.00	160.16
Darlington	104,513.44	97,916.62	3,925.00	601.82						847.50	22.50		1,200.00	
Dillon	40,870.61	38,225.64	463.36	521.52	623.58	2.08		236.50		307.50	15.00	3.43	472.00	
Dorchester	38,605.11	34,192.07	1,621.50	609.78	137.76			236.50		442.50	15.00		1,350.00	
Edgefield	27,044.00	25,069.32	736.22	267.24	269.36	42.80				307.50		15.56	336.00	
Fairfield	27,684.78	26,159.25	577.51	292.02						142.50	7.50		506.00	
Florence	143,890.82	134,287.42	4,408.25	1,222.70	1,157.52					1,455.00	60.00	18.93	1,281.00	
Georgetown	32,984.92	30,455.39	851.00	409.27	279.76	82.00				547.50	60.00		300.00	
Greenville	215,326.78	201,655.84	6,492.75	875.11	792.85	436.82			553.93	2,242.50	90.00	136.98	2,050.00	
Greenwood	41,499.66	38,911.32	693.24	339.91	432.23	18.06		75.50		390.00	105.00		534.40	
Hampton	47,853.03	43,628.45	1,576.25	485.89	652.66					495.00	37.50	17.28	960.00	
Horry	121,079.14	107,075.91	4,769.78	1,078.27	2,377.06			424.50		1,665.00	75.00		2,000.00	1,613.62
Jasper	31,078.24	27,544.67	1,816.17	967.77						232.50	30.00		487.13	
Kershaw	46,834.13	43,133.03	822.07	544.59	555.93	67.82				480.00	15.00		970.25	245.44
Lancaster	52,049.92	48,082.07	1,159.09	309.16	1,972.59	15.00				195.00	15.00		290.00	12.01
Laurens	75,807.27	59,863.66	1,531.33	215.04	10,381.53	469.50		992.58		660.00	7.50	1.61	889.40	795.12
Lee	31,535.76	29,533.56	393.40	439.67	206.28	122.10		206.50		255.00	7.50		371.75	
Lexington	59,208.36	54,067.82	2,405.47	645.19	607.88					682.50	7.50		792.00	
Marion	39,810.53	35,388.86	1,273.07	751.56	729.19	22.48		115.50		795.00	52.50	2.12	680.25	
Marlboro	47,856.57	44,337.55	1,654.86	310.66	104.00			272.00		420.00	37.50		720.00	
McCormick	26,120.08	23,859.60	1,217.93	232.99	369.73	14.33		63.00		195.00	7.50		160.00	



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 8

SUMMARY OF PUBLIC ASSISTANCE - COUNTY ADMINISTRATION  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	PERSONNEL SERVICES	TRAVEL	OFF & MOTOR VEH SUPPL	OFFICE EQUIPMENT	REPAIRS	OTHER CONTRACTUAL SERVICES	REPAIRS EQUIPMENT CONTROL	SPACE & EQUIPMENT RENTAL	MEDICAL EXAM PTD	MEDICAL EXAM ANB	TRAVEL STAFF TRAINING	POSTAGE	OTHER EXPENSES
Newberry	44,881.21	41,618.60	1,494.93	249.04	237.64			402.50		360.00	7.50		511.00	
Oconee	73,585.14	68,985.44	2,219.45	609.25				261.00		525.00	45.00		940.00	
Orangeburg	142,223.69	124,428.91	4,245.88	4,096.77	5,182.80	329.74		493.52		1,380.00	45.00	7.05	1,984.50	29.52
Pickens	57,476.69	50,771.53	3,191.64	1,030.56	524.75	19.36		471.80	122.40	345.00	30.00		959.45	10.20
Richland	233,450.02	219,611.66	4,791.51	3,238.58	1,133.65					1,342.50	112.50		3,219.62	
Saluda	24,166.39	21,954.57	377.53	586.48	629.20	21.00				330.00	30.00	1.61	216.00	20.00
Spartanburg	231,358.13	218,664.55	4,138.44	1,915.02	668.73	404.95		1,046.67	176.59	1,597.50	37.50		2,600.00	108.18
Sumter	100,967.74	92,109.30	2,835.26	849.37	1,653.24	70.00		288.00	210.72	795.00	75.00	16.41	2,063.10	2.34
Union	30,909.74	26,970.89	1,156.76	466.54	492.73	117.95		364.70		412.50	15.00		888.10	24.57
Williamsburg	61,793.99	58,308.43	1,702.49	276.65	127.92					622.50	135.00		536.00	85.00
York	111,888.39	99,309.22	6,396.92	1,080.80	2,569.94	164.51				1,110.00	105.00		1,152.00	
Statewide	36.09		36.09											
TOTAL	\$3,358,915.79	\$3,044,482.40	\$100,959.71	\$35,810.68	\$69,842.50	\$2,973.13	\$326.98	\$10,315.28	\$1,139.64	\$32,430.00	\$2,010.00	\$233.30	\$44,824.35	\$13,567.82



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

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SCHEDULE 9

SUMMARY OF POOLED EXPENDITURES - COUNTY ADMINISTRATION  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	PERSONNAL SERVICES	TRAVEL	OFF. & MOTOR VEH. SUPP.	POSTAGE	TRAVEL STAFF TRAINING	TELEPHONE & TELEGRAPH	SPACE & EQUIPMENT RENTAL	OFFICE EQUIP. PURCHASED	REPAIRS	SPECIAL PAYMENTS	REPAIRS EQUIP. CONTROL	OTHER CONTRACTUAL SERVICES	TRAVEL BOARD MEMBERS	OTHER EXPENSES
Abbeville	\$ 21,518.30	\$ 20,665.44	\$ 443.48	\$	\$	\$	\$	\$	\$	\$	\$ 330.00	\$	\$	\$ 79.38	\$
Aiken	16,651.68	13,508.00	215.86	262.72	1,261.70	54.76			93.60	35.79	678.00		140.40	365.85	35.00
Anderson	18,705.81	16,420.50	530.60	238.36					811.53	56.25	300.00	188.25	53.50	71.82	35.00
Allendale	15,855.19	15,027.23	336.48	20.28	80.00						330.00			61.20	
Bamberg	21,072.83	20,582.10	244.86	36.87							132.00			27.00	50.00
Barnwell	20,253.92	19,277.23	200.47						322.47		204.00			23.40	226.35
Beaufort	16,768.82	16,086.54	259.96								114.00	250.00		58.32	
Berkeley	16,146.54	14,949.75	738.38	134.99					99.22	13.00	120.00			16.20	75.00
Calhoun	22,850.83	21,617.27	333.69	147.28	395.20				40.00		144.00		8.00	45.36	120.03
Charleston	29,861.35	17,988.32	266.16		4,075.00	396.00		1,306.60			336.00	132.00		91.62	5,269.65
Cherokee	22,626.16	21,890.25	191.20	49.60	177.50						168.00	129.00		20.61	
Chester	22,895.05	21,436.66	582.64	223.24					39.14	152.80	198.00	202.00		60.57	
Chesterfield	20,788.57	15,824.20	165.16	304.47		62.77	1,258.65	10.85			294.00	227.50		120.96	2,520.01
Clarendon	22,490.13	20,871.19	229.60	411.45	152.00	19.63				4.16	270.00	406.50	35.00	45.36	45.24
Colleton	17,911.83	16,502.54	137.27	165.15	100.00						204.00	672.00		68.94	61.93
Darlington	17,408.16	16,496.54	306.48		400.00						174.00			31.14	
Dillon	25,053.30	21,921.82	418.98	200.77	64.00	34.88	1,461.19	686.40			192.00			73.26	
Dorchester	17,274.10	15,027.23	194.23	236.29	220.00	69.48			442.00		252.00	241.50	208.00	139.86	243.51
Edgefield	21,673.94	20,933.94	258.80		31.20					101.83	210.00			60.12	78.05
Fairfield	21,957.91	21,255.46	163.11		40.80					14.58	198.00	184.00		66.96	35.00
Florence	22,308.05	17,195.76	214.35		32.00	37.91	3,050.48	768.56	655.59		240.00			113.40	
Georgetown	24,787.42	22,829.63	369.38	69.74	188.00		1,130.55				108.00			42.12	50.00
Greenville	21,580.14	17,174.18	410.24	912.88	189.40	23.02		1,427.60	965.85	172.44	264.00	9.91	230.76	63.86	
Greenwood	24,215.67	22,797.18	602.22	167.37	14.40	25.15			280.65					29.70	35.00
Hampton	17,563.51	15,342.02	566.30	81.44	80.00				468.00	305.72	252.00	318.00		91.53	58.50
Horry	19,264.19	16,305.00	1,105.11	552.22	200.00	45.55		125.70	103.95	50.47	294.00		160.58	139.95	181.66
Jasper	18,742.69	18,212.30	150.90	5.66	57.75						174.00	78.00		64.08	
Kershaw	21,242.85	20,544.56	95.39	111.14	115.80				48.88		210.00			82.08	35.00
Lancaster	21,739.55	20,568.62	259.59	31.47	290.00				305.31		192.00		40.00	52.56	
Laurens	30,997.17	27,278.12	1,146.91	139.93				159.97	1,023.60	126.47	276.00		239.50	59.40	547.27



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 9  
SUMMARY OF POOLED EXPENDITURES - COUNTY ADMINISTRATION  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	PERSONNEL SERVICES	TRAVEL	OFF. & MOTOR VEH. SUPP.	POSTAGE	TRAVEL STAFF TRAINING	TELEPHONE & TELEGRAPH	SPACE & EQUIPMENT RENTAL	OFFICE EQUIP. PURCHASED	REPAIRS	SPECIAL PAYMENTS	REPAIRS EQUIP. CONTROL	OTHER CONTRACTUAL SERVICES	TRAVEL BOARD MEMBERS	OTHER EXPENSES
Lee	25,112.53	21,921.82	240.20	87.72	170.00		1,124.48			33.31	318.00	145.00		87.48	984.52
Lexington	24,219.51	22,465.13	279.02	494.10		14.38			231.19		198.00	476.85		60.84	
Marion	22,414.92	21,078.23	646.73	317.66	21.00	11.50					216.00		20.00	28.80	75.00
Marlboro	18,041.76	15,409.68	308.77	269.68	80.00		1,803.99			29.00	114.00			26.64	
McCormick	16,122.71	15,312.38	290.77		240.00						210.00			34.56	35.00
Newberry	22,091.29	20,939.95	703.50								360.00			87.84	
Oconee	21,268.33	20,221.51	588.93	59.59	94.00						216.00	9.46		78.84	
Orangeburg	17,133.24	15,987.07	278.32	324.72	14.40	9.14				59.50	156.00	21.53	186.30	85.86	10.40
Pickens	21,999.95	20,091.41	1,185.35	48.22				207.20		10.00	180.00	75.00	8.00	45.36	149.41
Richland	22,840.75	22,243.06	61.05							27.00	438.00			71.64	
Seluda	21,746.08	20,294.38	113.86		144.00	19.73	574.56		78.16	180.42	222.00			83.97	35.00
Spartanburg	41,023.38	38,377.29	1,092.11	286.63	243.20			605.69		14.00	198.00	141.84	40.00	2.88	21.74
Sumter	32,813.94	26,176.27	1,125.99	349.76			3,145.71	919.31	835.30		174.00			12.60	75.00
Union	23,629.53	19,521.51	368.76				909.95				354.00			15.66	2,459.65
Williamsburg	16,763.55	15,865.74	264.73	44.98				266.12			180.00			91.98	50.00
York	21,279.01	18,702.49	778.89	244.39					566.70		204.00	506.00	156.66	119.88	
Statewide	40.56								40.56						
TOTAL	\$1,000,746.70	\$ 901,137.50	\$19,464.78	\$ 7,030.77	\$ 9,171.35	\$ 823.90	\$14,459.56	\$ 6,484.00	\$ 7,451.70	\$1,386.74	\$10,596.00	\$4,414.34	\$1,526.70	\$ 3,137.58	\$13,661.78



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 10

CAREER TRAINING PROJECT  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	SALARIES	TRAVEL
Abbeville	\$ 619.16	\$ 528.00	\$ 91.16
Aiken	833.88	792.00	41.88
Allendale	264.00	264.00	
Anderson	622.69	528.00	94.69
Bamberg	264.00	264.00	
Barnwell			
Beaufort	421.66	264.00	157.66
Berkeley	528.00	528.00	
Calhoun	273.21	264.00	9.21
Charleston	1,644.55	1,584.00	60.55
Cherokee	550.47	528.00	22.47
Chester	608.04	528.00	80.04
Chesterfield	404.87	264.00	140.87
Clarendon	528.00	528.00	
Colleton	264.00	264.00	
Darlington	721.29	660.00	61.29
Dillon	301.31	264.00	37.31
Dorchester	804.66	792.00	12.66
Edgefield			
Fairfield			
Florence	585.96	528.00	57.96
Georgetown			
Greenville	1,088.04	1,056.00	32.04
Greenwood	792.00	792.00	
Hampton	370.07	370.07	
Horry	792.00	792.00	
Jasper	264.00	264.00	
Kershaw	264.00	264.00	
Lancaster	291.40	264.00	27.40
Laurens	803.17	792.00	11.17
Lee	270.53	264.00	6.53
Lexington	528.00	528.00	
Marion	810.18	792.00	18.18
Marlboro			
McCormick	607.01	528.00	79.01
Newberry	528.00	528.00	
Oconee	528.00	528.00	
Orangeburg	528.00	528.00	
Pickens			
Richland	1,584.00	1,584.00	
Saluda			
Spartanburg	850.52	792.00	58.52
Sumter	1,173.41	1,056.00	117.41
Union	553.58	528.00	25.58
Williamsburg	890.01	792.00	98.01
York	7,991.37	6,996.00	995.37
Total	\$31,747.04	\$29,410.07	\$2,336.97



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

SCHEDULE 11

CUBAN REFUGEE ASSISTANCE  
YEAR ENDED JUNE 30, 1972

COUNTY	TOTAL	MEDICAL CARE	ASSISTANCE
Abbeville			
Aiken			
Allendale			
Anderson			
Bamberg			
Barnwell	5,478.38	4,968.38	510.00
Beaufort	282.00		282.00
Berkeley			
Calhoun			
Charleston	6,385.52	168.52	6,217.00
Cherokee			
Chester			
Chesterfield			
Clarendon			
Colleton			
Darlington			
Dillon			
Dorchester			
Edgefield			
Fairfield			
Florence	5,638.20	5,530.20	108.00
Georgetown	725.79	165.79	560.00
Greenville	6,760.57	4,497.57	2,263.00
Greenwood			
Hampton			
Horry			
Jasper			
Kershaw	1,688.42	274.42	1,414.00
Lancaster			
Laurens	940.00		940.00
Lee			
Lexington			
Marion			
Marlboro			
McCormick			
Newberry			
Oconee			
Orangeburg			
Pickens			
Richland	11,302.29	3,826.81	7,475.48
Saluda			
Spartanburg	1,341.00	104.00	1,237.00
Sumter			
Union			
Williamsburg			
York			
TOTAL	\$40,542.17	\$19,535.69	\$21,006.48



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 12

COUNTY EXPENSE ON DEPOSIT WITH STATE TREASURE  
YEAR ENDED JUNE 30, 1972

COUNTY	BALANCE JULY 1, 1972	RECEIPTS	REBATES TO COUNTY	PUBLIC ASSISTANCE	CAREER TRAINING PROGRAM	CHILD AND FAMILY SERVICE	P A SERVICES	FOOD STAMP	ADMIN. POOL	TOTAL	BALANCE JUNE 30, 1972
Abbeville	\$ 281.79	\$ 4,787.11	\$	\$ 4,333.26	\$	\$	\$	\$ 300.00	\$	\$ 4,633.26	\$ 435.64
Aiken	1,018.41	5,042.44		2,259.65		520.00		178.00	550.76	4,025.41	2,035.44
Allendale	3,705.01	1,537.29		701.99				48.88	20.28	771.15	4,471.15
Anderson	8,102.93	6,959.01		2,632.98		2,237.98	374.40	431.50	1,382.89	7,059.75	8,002.19
Bamberg	871.11	2,616.52		1,297.62		583.08		348.40	86.87	2,315.97	1,171.66
Barnwell	882.77	2,094.56		370.96		971.36			548.82	1,891.14	1,086.19
Beaufort	1,015.72	445.81		393.90		343.84		343.84		1,081.58	379.95
Berkeley	1,369.39	2,634.69		2,539.77				247.78	322.21	3,109.76	894.32
Calhoun	547.68	1,708.27	158.67	506.46		132.50	18.87	149.05	315.31	1,122.19	975.09
Charleston	53,415.01	125,672.72	2,113.99	67,968.35	844.72	10,502.19	3,791.28	1,253.86	11,808.15	96,168.55	80,805.19
Cherokee	1,795.41	666.67	1,740.00	210.20					178.60	388.80	333.28
Chester	49.60										49.60
Chesterfield	6,944.63	10,668.63		1,431.75				1,759.73	4,321.48	7,512.96	10,100.30
Clarendon	3,491.42	3,955.07		423.04		1,744.96		202.86	964.54	3,735.81	3,710.68
Colleton	943.09	2,764.28		1,045.70		914.04	400.41	407.05	899.08	3,357.27	350.10
Darlington	5,367.08	6,747.00		7,020.00			91.40			7,020.00	5,094.08
Dillon	1,126.20	4,385.09		954.77		809.40			2,348.36	4,112.53	1,398.76
Dorchester	1,659.04	3,583.42		348.85		999.69	39.50	1,954.29	1,386.32	4,728.65	513.81
Edgefield	335.11	726.57		327.24		317.46		53.40	201.03	899.13	162.55
Fairfield	158.06	139.34							219.00	219.00	78.40
Florence	1,709.08	6,923.91		1,027.32		288.06		94.37	4,474.63	5,884.38	2,748.61
Georgetown	1,964.58	2,568.12		277.00		48.88		1,216.97	1,250.29	2,793.14	1,739.56
Greenville	6,917.94	12,559.32	4,960.36	1,997.01		2,186.77	384.84	29.49	3,775.13	8,373.24	6,143.66
Greenwood	495.15	1,715.89		639.71		555.83			531.02	1,726.56	484.48
Hampton	288.82	477.03		198.12		108.16		154.96	58.50	519.74	246.11
Horry	2,130.09	12,442.59	76.00	3,426.99		1,569.96	1,460.73	1,812.93	1,310.13	9,580.74	4,915.94
Jasper Bd. Commission	140.78	581.39	574.93								147.24
Kershaw	1,275.89	2,997.24		958.12					256.99	1,215.11	3,058.02
Lancaster	6,503.14	4,729.02		1,067.00		1,662.65	1,027.01		376.78	4,133.44	7,098.72
Laurens	12,323.69	41,015.14		15,700.72		11,587.19		9,202.48	7,926.50	44,416.89	8,921.94
Lee	2,110.11	3,771.22	312.00	624.18				5.73	2,375.03	3,004.94	2,564.39
Lexington	5,802.87	9,762.52		7,390.61				983.51	8,374.12	8,374.12	7,191.27
Marion	948.99	2,704.86		916.78		127.38		144.46	412.66	1,601.28	2,052.57
Marlboro	2,639.12	7,247.37	300.00	483.90		1,574.86		865.73	2,102.67	5,027.16	4,559.33
McCormick	467.63	782.55		467.86		207.90		90.33	93.95	860.04	390.14
Newberry	843.78	1,605.52		640.14						640.14	1,809.16
Oconee	2,648.85	12,755.42		7,605.49		6,549.40			69.05	14,223.94	1,180.33
Orangeburg	3,990.41	13,682.94		12,648.36		4.47		120.79	687.07	13,460.69	4,212.66
Pickens	7,005.19	13,577.64		1,746.77		11,984.54	16.51	13.73	497.83	14,259.38	6,323.45
Richland	4,054.08	12,775.93		4,934.75		3,829.25			40.56	8,804.56	8,025.45
Saluda	847.58	1,595.69		480.92					864.91	1,345.83	1,097.44
Spartanburg	16,475.83	22,157.07		2,746.84		7,521.33	40.25		1,926.50	12,234.92	26,397.98
Sumter	3,558.78	13,235.32		2,545.48		1,943.93	416.57	401.76	8,870.35	14,178.09	2,616.01
Union	1,149.87	4,351.70		999.95				10.00	3,369.60	4,379.55	1,122.02



STATE DEPARTMENT OF SOCIAL SERVICES  
COLUMBIA, SOUTH CAROLINA

## SCHEDULE 12

COUNTY EXPENSE ON DEPOSIT WITH STATE TREASURE  
YEAR ENDED JUNE 30, 1972

COUNTY	BALANCE JULY 1, 1972	RECEIPTS	REBATES TO COUNTY	PUBLIC ASSISTANCE	CAREER TRAINING PROGRAM	CHILD AND FAMILY SERVICE	P A SERVICES	FOOD STAMP	ADMIN. POOL	TOTAL	BALANCE JUNE 30, 1972
Williamsburg	\$ 4,077.47	\$ 3,509.49	\$ 151.31	\$ 228.31	\$	\$ 14.04	\$	\$ 122.72	\$ 361.10	\$ 726.17	\$ 6,709.48
York	2,112.05	2,583.96		2,022.59		76.77		28.04	497.01	2,624.41	2,071.60
Beaufort Bd. Commission	558.67	2,389.45	2,376.90								571.22
Calhoun Bd. Commission	166.49		166.49								- 0 -
Cherokee Bd. Commission	333.49	1,474.55	1,459.24								348.80
Chester Bd. Commission	233.59	1,135.27	1,186.12								182.74
Darlington Bd. Commission	2,680.70	10,596.72	9,959.39								3,318.03
Dorchester Bd. Commission	365.99	1,388.52	1,440.45								314.06
Edgefield Bd. Commission	56.34	325.12	316.95								64.51
Fairfield Bd. Commission	96.43	408.83	416.61								88.65
Greenville Bd. Commission	- 0 -	974.04									974.04
Lexington Bd. Commission	476.79	1,918.97	2,079.71								316.05
Newberry Bd. Commission	262.76	1,097.93	1,149.72								210.97
Oconee Bd. Commission	602.05	2,254.99	2,556.07								300.97
Pickens Bd. Commission	654.89	2,641.44	2,734.33								562.00
Richland Bd. Commission	3,517.03	16,434.20	15,667.51								4,283.72
York Bd. Commission	799.06	3,031.61	3,144.96								685.71
TOTAL	\$ 196,365.51	\$ 445,314.98	\$ 55,041.71	\$ 166,541.41	\$ 844.72	\$ 71,917.87	\$ 8,581.77	\$ 22,973.64	\$ 67,681.96	\$ 338,541.37	\$ 248,097.41